

**Fairfax County Public Schools Summary of Budgeted Expenditures
to Meet Local Effort and Match Requirements FY 2022**

Expenditures

\$ 3,723,514,164 expenditures (all appropriated funds)
(364,492,691) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)

\$ 3,359,021,474 total adjusted expenditures

Deduct Outside Sources of Revenue

\$ (783,925,084) less state revenue
(397,020,960) less federal revenue
(56,783,018) less Fairfax City tuition and Other payments

\$(1,237,729,062) total excluded revenue

\$ 2,121,292,412 Local Funds Available to meet RLE (expenditures less revenue)

Required Local Effort (RLE) for SOQ Accounts

\$ 932,408,817 Required Local Effort (local share determined by LCI)

\$ 1,188,883,595 Excess Funds Remaining to Meet Required Local Match

Required Local Match (RLM) for Incentive and Lottery Funded Programs

\$ 98,760,566 match set by state and varies by program

\$ 1,090,123,029 Exceeds State Match Requirements