

**Fairfax County Public Schools Summary of Budgeted Expenditures  
to Meet Local Effort and Match Requirements FY 2023**

**Expenditures**

\$ 3,671,557,997 expenditures (all appropriated funds)  
(400,862,402) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)  
**\$ 3,270,695,596 total adjusted expenditures**

**Deduct Outside Sources of Revenue**

\$ (871,579,806) less state revenue  
(127,655,541) less federal revenue  
(57,787,893) less Fairfax City tuition and Other payments  
\$ (1,057,023,240) total excluded revenue

\$2,213,672,356 Local Funds Available to meet RLE (expenditures less revenue)

**Required Local Effort (RLE) for SOQ Accounts**

**\$ 1,017,419,761 Required Local Effort (local share determined by LCI)**

\$ 1,196,252,595 Excess Funds Remaining to Meet Required Local Match

**Required Local Match (RLM) for Incentive and Lottery Funded Programs**

\$ 131,462,846 match set by state and varies by program

**\$ 1,064,789,749 Exceeds State Match Requirements**