

Fairfax County Public Schools - FY 2022 Approved Operating Fund Expenditure Subobject Summary

Character	Character Title	Object	Object Title	Sub object	Sub object Title	FY18 ACT \$	FY18 Pos	FY19 Act \$	FY19 Pos	FY20 Act \$	FY20 Pos	FY21 Rev \$	FY21 Pos	FY22 Apr \$	FY22 Pos	
10	REGULAR SALARIES - CONTRACTED															
100	LEADERSHIP TEAM															
	1001		DIVISION SUPT			289,952	1.0	300,643	1.0	311,526	1.0	311,526	1.0	317,757	1.0	
	1002		DEPUTY SUPT			223,071	1.0	216,606	1.0	224,447	1.0	224,447	1.0	228,936	1.0	
	1003		DIVISION CHIEF			537,802	2.0	412,470	2.0	406,696	2.0	433,256	2.0	660,694	3.0	
	1004		ASSISTANT SUPT			1,975,111	11.0	1,905,162	11.0	2,153,908	11.0	2,285,754	12.0	2,331,469	12.0	
	1006		DIVISIONWIDE COUNSEL			190,781	1.0	196,542	1.0	202,478	1.0	215,446	1.0	219,755	1.0	
	1008		AUDITOR GENERAL			187,041	1.0	192,688	1.0	198,508	1.0	198,508	1.0	202,478	1.0	
			LEADERSHIP TEAM Total			3,403,759	17.0	3,224,111	17.0	3,497,563	17.0	3,668,937	18.0	3,961,088	19.0	
102	PRINCIPALS															
	1020		PRINCIPAL ES			18,818,102	141.0	19,474,633	141.0	19,885,105	141.0	20,070,369	142.0	20,790,168	142.0	
	1021		PRINCIPAL MS			3,247,319	23.0	3,333,958	23.0	3,372,338	23.0	3,367,122	23.0	3,434,464	23.0	
	1022		PRINCIPAL HS			3,681,085	25.0	4,063,065	25.0	4,082,267	27.0	4,280,289	27.0	4,365,895	27.0	
	1023		PRINCIPAL SPECL ED			983,633	7.0	955,215	7.0	1,035,085	7.0	1,005,875	7.0	1,025,993	7.0	
	1024		PRINCIPAL ALT HS			397,720	3.0	425,399	3.0	233,760						
			PRINCIPALS Total			27,127,860	199.0	28,252,270	199.0	28,608,555	198.0	28,723,655	199.0	29,616,520	199.0	
104	ASSISTANT PRINCIPALS															
	1040		ASST PRINCIPAL ES			20,467,201	181.0	21,205,519	186.0	21,571,288	181.0	21,363,438	186.0	20,844,980	182.0	
	1041		ASST PRINCIPAL MS			6,286,292	52.0	7,119,431	52.0	7,350,812	52.0	6,662,778	52.0	6,095,938	52.0	
	1042		ASST PRINCIPAL HS			13,818,821	113.0	14,171,627	116.0	14,538,485	116.0	14,777,693	118.0	14,262,791	116.0	
	1043		ASST PRINCIPAL SP ED			2,768,243	25.0	2,794,601	24.0	2,823,841	24.0	2,721,401	23.0	2,783,697	23.0	
	1044		ADMINISTRATORS NONTRADITIONAL			628,644	5.0	505,613	4.0	588,088	5.0	662,244	5.0	675,898	5.0	
	1045		STUDT ACT DIRECTOR			2,984,923	25.0	3,190,974	25.0	3,202,706	25.0	3,136,068	25.0	3,204,092	25.0	
	1046		STUDENT SERVICES DIRECTOR			5,788,669	53.0	6,136,430	54.0	6,357,112	54.0	6,498,242	54.0	6,628,207	54.0	
	1047		ASST ADMINISTRATOR NONTRADITIONAL					286,085	5.0	609,592	5.0	609,592	5.0	587,731	5.0	
			ASSISTANT PRINCIPALS Total			52,742,793	454.0	55,124,195	461.0	56,718,416	462.0	56,431,456	468.0	55,083,334	462.0	
106	SUPERVISORS															
	1059		EXECUTIVE PRINCIPAL			956,023	7.0	1,503,866	10.0	1,563,065	10.0	1,945,201	12.0	1,986,152	12.0	
	1060		DIRECTOR			5,085,961	37.5	5,264,773	38.5	5,658,493	40.5	5,782,783	39.9	6,182,109	41.9	
	1061		COORDINATOR			13,105,286	106.5	13,596,257	107.5	13,771,163	110.5	14,374,019	112.5	14,616,901	113.5	
	1068		DEPUTY AUDITOR GENERAL			140,521	1.0	143,532	1.0	147,867	1.0	149,578	1.0	152,570	1.0	
			SUPERVISORS Total			19,287,791	152.0	20,508,428	157.0	21,140,588	162.0	22,251,581	165.4	22,937,732	168.4	
108	SPECIALISTS															
	1062		HEARING OFFICER/ASST			685,090	5.0	693,232	5.0	688,597	5.0	664,942	5.0	678,940	5.0	
	1063		EXECUTIVE ASSISTANT			260,734	3.0	280,620	3.0	293,434	3.0	326,193	3.0	333,060	3.0	
	1065		AUDITOR			236,898	5.0	359,441	5.0	432,014	5.0	461,851	5.0	471,574	5.0	
	1066		FUNCTIONAL SUPERVISOR			9,421,362	86.0	9,796,653	90.0	10,820,018	94.0	11,167,713	95.0	11,507,923	97.0	
	1067		ATTORNEY			342,638	3.0	302,533	3.0	369,592	3.0	573,089	4.0	1,006,398	7.0	
	1078		CERTIFIED ATHLETIC TRAINER			1,772,873	25.0	1,867,004	25.0	1,909,877	25.0	1,914,443	25.0	1,952,732	25.0	
	1080		PSYCHOLOGIST			12,486,854	159.0	14,092,645	168.5	14,823,708	168.5	15,768,262	179.5	16,402,930	184.5	
	1081		SOCIAL WORKER			12,497,666	150.5	14,087,637	160.6	14,448,819	160.5	15,416,344	171.5	16,464,961	184.5	
	1082		INSTRUCTIONAL SPECIALIST			13,857,410	121.5	16,044,961	130.5	16,711,399	132.5	17,265,816	147.0	17,999,470	153.0	
	1083		BUSINESS SPECIALIST			19,514,367	214.5	20,355,022	226.0	22,580,835	243.0	27,004,611	271.8	26,119,553	279.8	
	1087		TECH SPECIALIST			52,674,507	546.5	56,047,305	554.5	58,563,469	570.5	66,402,072	645.0	65,786,340	648.5	
			SPECIALISTS Total			123,750,399	1,319.0	133,927,053	1,371.0	141,641,761	1,409.9	156,965,335	1,551.7	158,723,881	1,592.2	
109	TECHNICAL PERSONNEL															
	1090		TECHNICIAN			18,478,318	300.6	19,686,501	301.6	20,059,381	303.6	21,542,823	322.1	21,934,619	325.1	
	1091		SAFETY/SECURTY SPEC			2,920,410	45.0	2,892,643	43.0	2,941,942	42.0	2,883,997	41.0	2,942,543	41.0	
	1092		CAREER CENTER SPEC			1,484,178	25.0	1,523,709	25.0	1,579,672	25.0	1,567,289	25.0	1,537,054	25.0	
	1094		SAFETY/SECURTY ASST			4,658,600	119.0	5,033,030	117.0	5,087,094	117.0	4,995,719	117.0	4,937,130	117.0	
			TECHNICAL PERSONNEL Total			27,541,506	489.6	29,135,883	486.6	29,668,089	487.6	30,989,828	505.1	31,351,346	508.1	
110	TEACHERS															
	1100		TCHR KINDERGARTEN			38,502,927	558.0	40,497,628	551.0	42,079,713	543.0	39,668,808	536.0	40,043,240	530.0	
	1101		TCHR ES (1-6)			261,490,989	3,775.0	274,370,771	3,755.0	261,894,982	3,566.4	261,240,737	3,578.4	267,448,850	3,546.5	
	1102		TCHR ES - PE/MUSIC/ART			55,496,830	855.3	58,863,017	855.9	61,098,607	881.1	61,466,875	887.9	66,412,386	881.9	
	1103		TCHR MS			101,361,827	1,477.3	107,228,985	1,513.2	102,465,368	1,399.2	103,968,187	1,431.5	110,433,018	1,421.6	
	1104		TCHR HS			198,978,853	2,727.5	209,589,071	2,789.7	200,927,093	2,533.7	205,800,040	2,591.8	210,277,733	2,591.3	
	1105		TCHR SPECIAL ED			218,577,738	3,140.1	230,222,376	3,212.7	244,676,189	3,240.7	250,566,721	3,325.3	257,428,598	3,344.1	
	1106		TCHR READING			13,812,935	201.0	13,919,283	202.0	14,810,039	204.0	15,557,908	201.0	17,416,520	199.0	
	1111		TCHR ES ART			223,007	3.3	228,954	3.3	292,044	3.3	231,153	3.3	281,659	3.3	
	1112		TCHR PREK AND EARLY HEAD START			314,714		218,301		367,927		357,187				
	1113		TCHR GT RESOURCE			8,274,286	77.0	8,862,743	77.0	10,015,536	93.5	9,743,253	94.0	10,443,180	116.0	
	1114		TCHR INSTMNTL MUSIC			12,653,302	182.0	13,740,366	192.0	14,424,000	192.0	14,614,923	192.0	14,865,026	192.0	
	1116		TCHR PROF TECH			23,022,173	331.4	24,105,547	341.2	25,318,403	341.2	24,821,117	335.2	26,823,860	335.2	

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				1117	TCHR WORK EXPR PRG	95,290	4.0	93,367	4.0	100,425	4.0				
				1118	TCHR INSTRL SUPPORT	37,210,495	227.1	40,923,072	224.5	45,141,013	237.5	43,112,776	257.5	27,168,533	264.5
				1119	SCHOOL COUNS SVS MS/HS	27,366,819	345.0	29,077,956	355.0	31,003,445	356.0	30,604,086	357.0	30,734,516	358.0
				1120	SCHOOL COUNS SVS ES	16,555,712	225.0	17,712,159	223.0	18,640,541	221.0	18,818,454	233.0	18,462,089	231.5
				1123	LIBRARIAN	18,791,378	243.0	19,646,492	246.0	21,050,884	247.0	21,103,630	245.0	21,602,325	245.0
				1128	AUDIOLOGIST	1,449,544	14.5	1,522,927	14.5	1,575,517	14.5	1,462,991	14.5	1,493,761	14.5
				1130	TCHR STAFFNG RESRVE		378.0		350.5		211.0	8,460,465	67.1	9,781,327	144.0
				1131	PHYS/OCC THERAPIST	6,774,316	85.0	7,333,816	86.0	7,590,149	85.0	7,541,814	85.0	7,497,368	85.0
				1132	TCHR PROF TECH ACAD	5,490,863	65.5	5,628,294	65.5	5,708,144	75.0	7,007,276	89.0	7,312,873	89.0
				1133	TCHR ALTERNATIVE ED	12,235,418	158.3	13,545,000	171.2	13,161,635	164.3	13,120,566	159.5	13,642,735	159.5
				1134	TCHR ESL	6,170,439	70.0	5,700,513	65.0	63,030,909	771.5	64,834,994	813.6	70,857,449	863.5
				1135	TCHR PROF TECH PROJ	283,585	4.0	327,916	4.0	384,984	4.0				
				1137	TCHR LAB	1,401,031	15.0	1,297,196	15.0	1,215,380	15.0	1,322,520	15.0	1,350,335	15.0
					TEACHERS Total	1,066,534,473	15,162.2	1,124,655,750	15,317.3	1,186,972,925	15,404.0	1,205,426,481	15,512.7	1,231,777,381	15,630.5
114					INSTRUCTIONAL ASSISTANTS										
				1140	INSTRUCTL ASSIST K	17,099,403	558.0	17,350,329	551.0	18,050,621	543.0	17,307,356	536.0	17,871,635	530.0
				1141	INSTRL ASSIST GENRL	7,573,514	270.2	7,272,531	264.1	7,134,778	255.3	6,669,837	251.2	8,112,254	249.3
				1142	INSTRL ASSIST SP ED	52,314,291	1,736.0	54,283,091	1,791.0	57,087,310	1,783.0	60,768,625	1,850.1	63,289,909	1,880.1
				1143	INSTRL ASSIST ALT	338,780	11.0	344,433	11.0	279,715	10.0	212,513	7.0	221,868	7.0
				1144	INSTRL ASSIST SP PRG	517,777	12.0	481,414	12.0	193,619		113,836			
				1145	INSTRL ASSIST RESRV		83.0		83.0		83.0	1,879,823	42.0	2,550,298	83.0
				1146	IA- TITLE I		(505)								
					INSTRUCTIONAL ASSISTANTS Total	77,843,260	2,670.2	79,731,797	2,712.1	82,746,043	2,674.3	86,951,990	2,686.2	92,045,963	2,749.4
116					SPECIALIZED ASSISTANTS										
				1161	PUB HLTH TRN ASSIST	9,896,119	288.0	9,849,878	302.0	10,019,106	309.0	10,401,338	319.0	10,658,055	319.0
				1162	SPECIAL EDUCATION ATTENDANT	3,343,245	150.0	3,297,558	143.0	3,362,048	147.0	3,693,591	155.0	4,222,056	155.0
					SPECIALIZED ASSISTANTS Total	13,239,365	438.0	13,147,435	445.0	13,381,154	456.0	14,094,929	474.0	14,880,111	474.0
120					OFFICE ASSISTANT PERSONNEL										
				1200	OFFICE ASSIST ES	25,081,599	654.0	25,804,471	610.5	26,131,993	600.5	26,431,140	605.5	27,964,801	599.0
				1201	OFFICE ASSIST MS	4,314,526	86.0	4,492,131	86.0	4,784,928	86.0	4,754,480	87.0	4,445,332	87.5
				1202	OFFICE ASSIST SEC	12,728,077	239.5	13,383,070	241.5	13,758,982	242.5	13,581,656	243.5	13,222,205	242.5
				1203	OFFICE ASSIST SP ED	1,463,918	32.0	1,464,083	32.0	1,480,846	32.0	1,489,526	31.0	1,670,593	31.0
				1204	PROGRAM/ADMINISTRATIVE ASSISTANT	8,017,770	134.5	8,318,482	133.5	8,307,177	133.5	8,125,929	129.5	8,180,031	130.5
				1206	TECHNICAL ASSISTANT	3,783,260	69.1	3,995,603	69.1	3,722,038	60.1	3,744,557	65.1	3,943,980	65.1
					OFFICE ASSISTANT PERSONNEL Total	55,389,151	1,215.1	57,457,841	1,172.6	58,185,964	1,154.6	58,127,287	1,161.6	59,426,942	1,155.6
122					TRADES PERSONNEL										
				1220	TRADEPERSON	23,350,350	415.0	23,970,551	410.0	25,380,158	412.0	26,553,856	415.0	27,188,710	415.0
				1221	SECURITY OFFICER	1,809,339	25.0	1,872,759	25.0	1,939,063	25.0	1,845,086	27.0	1,915,075	31.0
					TRADES PERSONNEL Total	25,159,689	440.0	25,843,310	435.0	27,319,221	437.0	28,398,942	442.0	29,103,784	446.0
124					CUSTODIAL PERSONNEL										
				1240	CUSTODIAN	49,534,486	1,302.0	52,186,201	1,309.5	54,507,858	1,323.5	55,633,370	1,342.0	57,504,549	1,354.0
				1241	FIELD CUSTODIAN	1,203,132	33.0	1,241,561	33.0	1,367,105	35.0	1,540,319	35.0	1,575,629	35.0
				1242	PLANT OPERATIONS MONITOR	1,033,958	18.0	1,098,692	17.0	1,095,212	17.0	1,163,018	17.0	1,187,502	17.0
					CUSTODIAL PERSONNEL Total	51,771,576	1,353.0	54,526,454	1,359.5	56,970,175	1,375.5	58,336,707	1,394.0	60,267,681	1,406.0
125					TRANSPORTATION PERSONNEL										
				1252	ROUTE SUPERVISOR	2,061,834	29.0	2,221,030	29.0	2,175,373	29.0	2,208,702	29.0	2,171,612	29.0
					TRANSPORTATION PERSONNEL Total	2,061,834	29.0	2,221,030	29.0	2,175,373	29.0	2,208,702	29.0	2,171,612	29.0
126					SALARY ADJUSTMENTS										
				1260	TURNOVER									(20,162,282)	
				1261	VACANCY							(25,288,585)		(24,642,789)	
					SALARY ADJUSTMENTS Total							(25,288,585)		(44,805,070)	
					REGULAR SALARIES - CONTRACTED Total	1,545,853,455	23,938.1	1,627,755,558	24,162.1	1,709,025,827	24,266.9	1,727,287,245	24,606.7	1,746,542,305	24,839.2
10 Total						1,545,853,455	23,938.1	1,627,755,558	24,162.1	1,709,025,827	24,266.9	1,727,287,245	24,606.7	1,746,542,305	24,839.2
15					HOURLY SALARIES - CONTRACTED										
				150	OVERTIME										
				1500	OVERTIME	2,661,649		3,213,045		3,362,777		6,027,025		2,428,345	
				1501	OVERBASE SALARIES	5,898,804		6,687,414		7,485,969		6,129,913		6,213,299	
					OVERTIME Total	8,560,452		9,900,458		10,848,746		12,156,938		8,641,644	
				152	TRANSPORTATION										
				1520	BUS DRIVER	44,938,640		46,079,604		47,262,457		50,764,573		52,324,497	
				1521	BUS ATTENDANT	12,491,422		12,359,714		13,867,319		12,540,920		14,142,242	
				1522	BUS DRVR - FIELD TRIP	1,731,968		1,789,410		1,203,623		1,693,273		1,962,905	
				1524	PERFRM ACT FLD TRIP	14,088		18,169		39,640		13,503			
				1525	VAN DRIVER - TRANSPORTATION	1,927,331		2,091,657		2,222,593		1,687,012		2,267,045	

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TRANSPORTATION Total						61,103,450		62,338,554		64,595,632		66,699,281		70,696,688	
		153	FIELD TRIPS												
				1533	BUS DRVR VHSL TRIP	2,004,724		1,998,992		1,435,872		2,015,908		2,199,484	
				1534	MILEAGE ONLY VHSL TRIP	14,094		12,282		8,832					
			FIELD TRIPS Total			2,018,818		2,011,274		1,444,704		2,015,908		2,199,484	
		154	FOOD SERVICES												
				2006	CONTRACTED F/S WRKR					1,170					
			FOOD SERVICES Total							1,170					
			HOURLY SALARIES - CONTRACTED Total			71,682,720		74,250,287		76,890,252		80,872,127		81,537,815	
15 Total						71,682,720		74,250,287		76,890,252		80,872,127		81,537,815	
20			HOURLY SALARIES - NONCONTRACTED												
		200	HOURLY SALARIES												
				2000	HRLY TEACHER	10,272,852		10,024,208		11,890,879		17,522,704		31,144,862	
				2001	HRLY TECHNICAL	5,275,932		5,370,209		5,513,026		5,037,782		4,338,486	
				2002	HRLY OFFICE ASSIST	2,795,435		2,744,622		2,573,160		3,559,193		3,322,769	
				2003	HRLY CUSTODIAN	180,577		494,941		1,027,980		766,932		744,276	
				2004	HRLY FOOD SVC WRKR					106,606					
				2005	HRLY INSTRL ASSIST	410,143		438,160		527,369		10,371,920		1,118,571	
				2007	HRLY DINING ASSIST	1,110,832		1,118,604		1,047,293		980,095		1,035,442	
				2008	HRLY PROFESSIONAL	1,601,380		1,783,648		1,982,394		1,729,836		1,352,681	
				2009	HOURLY TRADES	237,779		320,197		458,907		233,837		238,513	
				2010	HRLY TEMP ALT DUTY	47,199		52,127		32,712		35,535			
				2011	HRLY PARENT LIAISON	2,107,632		2,143,698		2,020,380		2,499,417		2,492,844	
				2012	HOURLY PUBLIC HEALTH ATTENDANT									288,915	
				2013	AFTER SCHOOL PROGRAMS	1,080,415		1,176,200		1,050,522		2,042,621		687,775	
				2015	HRLY ACTNG SB ADMIN	689,674		989,939		1,392,963				759,263	
			HOURLY SALARIES Total			25,809,850		26,656,553		29,624,190		44,779,871		47,524,395	
		202	SUBSTITUTE COSTS-LEAVE												
				2020	SUBS SICK/PERSNL LV	15,292,163		15,539,669		12,054,110		7,972,871		18,657,200	
				2021	SUBS OFFICL/VAC LV	3,378,427		3,125,620		2,892,164		2,812,839		2,918,702	
				2022	SUBS STUDENT ACTVTS	184,636		182,039		130,971		66,275		57,739	
				2023	SUBS ORGANIZATNL LV	34,433		36,783		10,744		27,814		28,370	
				2026	SUBS S/T DISABILITY	900,080		736,123		650,847		542,391		553,239	
			SUBSTITUTE COSTS-LEAVE Total			19,789,739		19,620,235		15,738,836		11,422,191		22,215,250	
		203	SUBSTITUTE COSTS-TRAINING												
				2030	SUBS TRAINING	2,418,429		2,404,154		1,944,061		2,546,743		2,945,259	
			SUBSTITUTE COSTS-TRAINING Total			2,418,429		2,404,154		1,944,061		2,546,743		2,945,259	
			HOURLY SALARIES - NONCONTRACTED Total			48,018,018		48,680,942		47,307,087		58,748,804		72,684,904	
20 Total						48,018,018		48,680,942		47,307,087		58,748,804		72,684,904	
25			SALARY SUPPLEMENTS												
		250	SUPPLEMENTS												
				2500	SCHOOL BOARD MEMBER	381,032		386,008		386,050		391,508		391,508	
				2501	COURT SUPPLEMENT	38,928		39,078		42,084		41,567		42,398	
				2502	EXTRA DUTY SUPPLEMENT	2,953,367		3,134,902		3,170,669		3,322,009		3,358,901	
				2503	ATHLETIC COACHING SUPPLEMENT	4,949,295		4,999,724		4,946,512		5,007,984		5,108,154	
				2504	SUMMER PRINCIPAL/AP/SD SUPPLEMENT									517,294	
				2505	OUTSTAND PERF AWARD	177,150		115,414		86,410		208,853		102,473	
				2506	RECRUITMENT BONUS	52,000		57,000		38,000		102,000		102,000	
				2509	SALARY SUPPLEMENT	2,650,334		1,202,606		617,000		705,000		7,580,000	
				2510	DEPT CHAIR STIPEND	560,021		568,901		601,700		630,373		642,978	
			SUPPLEMENTS Total			11,762,127		10,503,633		9,888,425		10,409,294		17,845,706	
		251	SALARY PLACEHOLDERS												
				2511	SALARY PLACEHOLDER							8,003,693		4,300,000	
				2516	SCHOOL TESTING REQUIREMENTS							866,885		910,691	
			SALARY PLACEHOLDERS Total									8,870,579		5,210,691	
		252	LEAVE PAYMENTS												
				2520	ANNUAL LV PAYMENT	3,229,909		2,661,404		2,712,100		3,673,237		3,746,702	
				2521	SICK LV PAYMENT	2,368		828		355		36,161		36,884	
				2523	EXTENDED SICK LV	407,156		487,133		257,599		1,076,794		1,098,329	
				2526	SEVERANCE PAY			28,899							
				2527	S/T DISABILITY COMP	727,732		739,976		660,043		571,116		582,538	
			LEAVE PAYMENTS Total			4,367,165		3,918,239		3,630,097		5,357,308		5,464,453	
			SALARY SUPPLEMENTS Total			16,129,292		14,421,873		13,518,522		24,637,181		28,520,850	
25 Total						16,129,292		14,421,873		13,518,522		24,637,181		28,520,850	

Character	Character Title	Object	Object Title	Sub object	Sub object Title	FY18 ACT \$	FY18 Pos	FY19 Act \$	FY19 Pos	FY20 Act \$	FY20 Pos	FY21 Rev \$	FY21 Pos	FY22 Apr \$	FY22 Pos
30	REIMBURSABLE SALARIES														
	300		REIMBURSABLE SALARIES												
		3000	COMMUNITY USE			1,748,717		1,966,251		1,523,743		3,462,295		2,979,765	
		3001	FIELD TRIP GENERAL			1,311,675		1,305,971		899,310		953,811		953,811	
		3002	SCHOOL ACTIVITIES			5,266		8,355		1,146		110,400		110,400	
			REIMBURSABLE SALARIES Total			3,065,658		3,280,577		2,424,198		4,526,506		4,043,976	
	302		WORK PERFORMED FOR OTHERS												
		3020	WPFO - PERSONNEL			(8,966,846)		(9,393,111)		(8,989,119)		(29,282,455)		(9,406,325)	
		3021	GRANT INDIRECT COST RECOVERY			(1,081,136)		(889,282)		(886,040)		(960,821)		(960,821)	
			WORK PERFORMED FOR OTHERS Total			(10,047,982)		(10,282,393)		(9,875,158)		(30,243,276)		(10,367,146)	
			REIMBURSABLE SALARIES Total			(6,982,324)		(7,001,816)		(7,450,961)		(25,716,770)		(6,323,170)	
30 Total						(6,982,324)		(7,001,816)		(7,450,961)		(25,716,770)		(6,323,170)	
35	EMPLOYEE BENEFITS														
	350		RETIREMENT												
		3500	VRS RETIREMENT			231,970,865		235,058,620		246,789,314		268,017,165		272,166,569	
		3501	ERFC RETIREMENT			88,637,797		93,857,986		101,412,466		104,492,633		110,254,291	
		3502	FCERS CNTY RETIREMT			44,389,224		49,837,853		53,532,237		58,559,412		61,174,371	
		3504	VRS RETIREE MEDICAL			17,488,326		17,997,561		18,897,806		19,585,839		19,911,596	
			RETIREMENT Total			382,486,212		396,752,019		420,631,822		450,655,049		463,506,827	
	352		SOCIAL SECURITY												
		3520	SOCIAL SECURITY			123,010,576		129,196,750		135,230,002		144,331,143		149,520,084	
			SOCIAL SECURITY Total			123,010,576		129,196,750		135,230,002		144,331,143		149,520,084	
	354		LIFE INSURANCE												
		3540	STATE LIFE INSURANCE			13,570,773		14,301,551		15,019,375		15,862,898		16,126,748	
		3541	CNTY LIFE INSURANCE			1,159,948		1,833,148		2,135,529		2,258,487		2,308,865	
			LIFE INSURANCE Total			14,730,720		16,134,699		17,154,904		18,121,385		18,435,613	
	356		HEALTH INSURANCE												
		3560	HEALTH CHOICE			97,774,277		98,524,604		104,520,039		111,757,824		124,055,041	
		3561	KAISER			35,130,166		36,691,499		37,908,682		40,647,133		41,694,424	
		3562	AETNA MEDICAL			87,397,550		93,781,879		92,923,359		98,719,894		96,202,787	
		3566	AETNA DENTAL			12,941,976		13,472,472		13,999,843		15,043,893		15,062,034	
		3568	RETIREE HEALTH INSURANCE			5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	
			HEALTH INSURANCE Total			238,243,970		247,470,453		254,351,923		271,168,695		282,014,286	
	358		SALARY PROTECTION												
		3580	LONG TERM DISABILTY			157,135		(2,771)				11,524		11,524	
			SALARY PROTECTION Total			157,135		(2,771)				11,524		11,524	
	360		WORKERS COMPENSATION												
		3600	WORKERS COMP			8,238,928		9,238,928		10,461,829		10,738,928		10,738,928	
			WORKERS COMPENSATION Total			8,238,928		9,238,928		10,461,829		10,738,928		10,738,928	
	362		UNEMPLOYMENT COMPENSATION												
		3620	UNEMPLOYMENT COMP			201,982		155,302		1,232,204		515,000		515,000	
			UNEMPLOYMENT COMPENSATION Total			201,982		155,302		1,232,204		515,000		515,000	
	364		EMPLOYEE BENEFITS PLACEHOLDERS												
		3640	EMPLOYEE BENEFITS PLACEHOLDER									94,501			
		3653	EMPLOYEE BEN VACANCY									(8,153,194)		(7,849,495)	
		3654	EMPLOYEE BEN TURNOVR									(6,179,888)		(6,422,315)	
			EMPLOYEE BENEFITS PLACEHOLDERS Total									(14,238,581)		(14,271,810)	
			EMPLOYEE BENEFITS Total			767,069,522		798,945,380		839,062,684		881,303,143		910,470,452	
35 Total						767,069,522		798,945,380		839,062,684		881,303,143		910,470,452	
40	MATERIALS AND SUPPLIES														
	400		MATERIALS AND SUPPLIES												
		4000	INSTRUCTL SUPPLIES			15,253,440		16,430,705		13,612,961		18,259,645		16,657,986	
		4001	TEXTBOOKS			16,507,387		15,438,986		12,473,739		35,916,945		14,720,240	
		4002	GEN OFFICE SUPPLIES			986,896		950,769		817,094		14,198,873		1,887,731	
		4003	COMPUTER SUPPLIES			617,210		347,746		360,266		956,546		785,272	
		4004	TESTS			7,635,145		8,810,722		4,732,520		15,404,874		9,137,579	
		4005	CUSTODIAL SUPPLIES			3,630,130		4,033,172		3,517,985		5,262,398		3,758,809	
		4006	POSTAL SERVICE			947,278		932,410		1,177,306		1,502,246		1,420,905	
		4007	ADDL EQUIP <\$5000			11,315,562		9,951,884		6,257,197		28,696,427		13,561,799	
		4008	FORMS/PRINTING SVC BY FCPS/3RD PARTY			198,094		170,617		1,479,124		349,519		348,014	
		4009	LIBRARY COLLECTIONS			98		40,926		40,926		262,488		300	
		4010	LIBRARY MATERIALS/SUPPLIES			2,097,424		2,062,404		2,065,300		2,075,804		2,079,881	
		4011	PERIODICALS			12,023		8,204		7,693		12,257		9,617	
		4012	REFERENCE BOOKS			126,308		79,623		71,478		153,890		117,462	

Fairfax County Public Schools - FY 2022 Approved Operating Fund Expenditure Subobject Summary

Character	Character Title	Object	Object Title	Sub object	Sub object Title	FY18 ACT \$	FY18 Pos	FY19 Act \$	FY19 Pos	FY20 Act \$	FY20 Pos	FY21 Rev \$	FY21 Pos	FY22 Apr \$	FY22 Pos
				4013	AUDIO VISUAL SUPPLIES	345,722		233,984		133,099		92,560		69,796	
				4014	BOOKBINDING	19,704		16,365		23,906		50,000		50,000	
				4016	SCH FLEXIBLTY RESRV							232,778		302,337	
				4017	FIXED ASSETS>5000	4,500,323		6,825,112		3,258,078		5,473,077		2,124,500	
				4019	SPECIAL FUNCTIONS	384,082		413,423		341,470		270,820		258,976	
				4041	TECHNICAL EQUIP NON CAP	9,484,839		13,826,740		8,283,453		40,376,529		1,932,615	
				4042	SOFTWARE NON CAP	2,996,378		3,089,026		3,072,652		6,380,949		5,151,935	
				4043	GAIN/LOSS ON INVENTORY ADJUSTMENT	(162,041)		(159,992)		(173,711)					
				4045	GOODS RECEIPT WO PURCHASE ORDER	(94,882)		(366,472)		(103,582)					
				4046	SCRAP INVENTORY EXP FCPS	1,563		2,103		1,213					
				4047	COST OF GOODS SOLD- INVENTORY	4,392,371		4,529,775		4,702,910		6,475,000		6,475,000	
				4050	TECHNOLOGY EQUIP NONCAPITALIZED							86,997		106,825	
					MATERIALS AND SUPPLIES Total	81,195,054		87,627,303		66,153,077		182,490,623		80,957,581	
402					REPAIR & MAINTENANCE MATERIALS										
				4020	TOOLS	218,634		182,493		209,974		169,815		154,079	
				4021	MAINTENANCE SUPPS	8,620,561		9,927,688		9,519,205		8,148,949		7,504,081	
				4022	TELEPHONE MAINTENANCE	2,833		4,229		3,880		84,000		82,000	
				4023	COMPUTR REPAIR PART	851,351		786,567		465,568		705,601		354,065	
					REPAIR & MAINTENANCE MATERIALS Total	9,693,378		10,900,977		10,198,627		9,108,365		8,094,225	
403					FOOD SERVICE REFUNDS AND REIMBURSEMENTS										
				4036	SUPPLY REIMBURSEMENTS			1,370							
					FOOD SERVICE REFUNDS AND REIMBURSEMENTS Total			1,370							
					MATERIALS AND SUPPLIES Total	90,888,432		98,529,650		76,351,704		191,598,988		89,051,806	
40 Total						90,888,432		98,529,650		76,351,704		191,598,988		89,051,806	
45					UTILITIES										
		450			UTILITIES										
				4500	FUEL OIL	78,862		82,817		50,316		50,000		50,000	
				4501	NATURAL GAS	4,283,735		4,165,657		3,467,536		5,262,151		5,262,151	
				4502	ELECTRICITY	26,936,511		28,219,157		25,074,410		28,103,254		28,563,480	
				4503	LOCAL TELEPHONE	1,358,982		1,345,943		1,210,292		4,471,048		4,221,904	
				4504	LONG DIST TELEPHONE	53,830		66,472		174,602		311,795		185,500	
				4505	WATER	1,127,129		1,027,795		1,406,181		1,165,000		1,165,000	
				4506	SEWER	1,958,442		2,314,938		1,861,602		2,314,829		2,314,829	
				4507	REFUSE	1,905,002		1,931,098		2,434,799		2,325,539		2,280,032	
				4508	CELLULAR/PAGER SVCS	1,108,918		1,179,896		2,326,593		3,999,313		1,232,772	
				4509	SMDS LINES	3,005,238		2,094,577		3,343,433		3,743,977		4,083,676	
				4510	ISDN LINES	10,950		8,640		4,320				99,233	
					UTILITIES Total	41,827,601		42,436,990		41,354,085		51,746,907		49,458,577	
					UTILITIES Total	41,827,601		42,436,990		41,354,085		51,746,907		49,458,577	
45 Total						41,827,601		42,436,990		41,354,085		51,746,907		49,458,577	
50					OTHER OPERATING EXPENDITURES										
		500			TRAVEL										
				5000	LOCAL TRAVEL	1,631,506		1,656,062		1,223,737		2,076,348		2,076,348	
				5001	OFFICIAL TRAVEL	12,903		14,742		8,877		18,895		18,398	
				5002	LEGISLATIVE TRAVEL	14,213		11,523		15,928		13,208		12,697	
				5003	RECRUITMENT TRAVEL	91,408		110,866		75,376		76,755		36,509	
					TRAVEL Total	1,750,030		1,793,193		1,323,919		2,185,206		2,143,952	
		502			STAFF TRAINING										
				5020	TECHNICAL TRAINING	128,685		143,784		112,545		176,239		132,613	
				5021	TUITION	146,376		449,778		489,933		1,242,865		175,000	
				5022	PROFL DEVELOPMENT	1,547,863		1,769,579		1,469,779		1,633,525		1,002,181	
				5024	SCHL BASED PROF DEV	719,411		664,623		639,767		355,777		235,713	
				5025	STAFF DEVELOPMENT NSB	873		2,404		717		4,160		1,000	
					STAFF TRAINING Total	2,543,209		3,030,168		2,712,741		3,412,566		1,546,507	
		504			AWARDS										
				5040	ACADEMIC AWARDS			1,219		77		2,182		2,725	
				5041	DIPLOMAS	16,839		17,826		14,227		27,368		20,000	
				5042	AWARDS/BANQUETS	51,953		40,788		30,407		236,801		178,801	
					AWARDS Total	68,792		59,833		44,711		266,351		201,526	
		505			UNIFORMS										
				5050	UNIFORMS	254,733		262,040		226,438		338,030		224,296	
					UNIFORMS Total	254,733		262,040		226,438		338,030		224,296	
		506			SCHOOL INITIATIVES										
				5060	EQUAL OPPORTUN GRNT	552,698		590,053		449,729		342,826		341,078	

Fairfax County Public Schools - FY 2022 Approved Operating Fund Expenditure Subobject Summary

Character	Character Title	Object	Object Title	Sub object	Sub object Title	FY18 ACT \$	FY18 Pos	FY19 Act \$	FY19 Pos	FY20 Act \$	FY20 Pos	FY21 Rev \$	FY21 Pos	FY22 Apr \$	FY22 Pos
				5061	SCHOOL INITIATIVES	(58,895)						143,760		919,233	
				5062	POST-SEASON ACTIVS	239,751		166,930		86,244		259,250		259,250	
				5065	OFFICIAL FEES	946,007		981,843		669,819		831,410		830,160	
				5066	TARGET FUNDING							303,168		406,984	
					SCHOOL INITIATIVES Total	1,679,561		1,738,826		1,205,792		1,880,415		2,756,705	
507					ADMIN./INDIRECT COSTS										
				5070	ADMIN/INDIRECT COST	495,206		528,067		401,163		626,034		941,920	
					ADMIN./INDIRECT COSTS Total	495,206		528,067		401,163		626,034		941,920	
508					FEES										
				5080	COPYRIGHTS	669		1,534		983		16,012		16,225	
				5081	DUPLICATION RIGHTS FEES	163,171		119,330		142,210		198,116		198,491	
				5082	PERMITS	169,762		206,669		188,395		196,775		146,725	
				5083	PHYSICAL EXAMS	181,885		236,042		142,164		327,551		236,042	
				5084	MEMBERSHIP FEES	260,847		295,611		376,542		529,634		424,893	
				5085	ACCREDITATION	16,430		170,209		171,183		205,050		205,050	
				5086	ADMISSION FEES	239,351		292,590		161,315		277,472		277,400	
				5087	SP ED HEARNG APPEALS	75,913		110,948		104,265		432,672		2,367,188	
				5088	REIMBURSEMENTS	248,384		232,700		335,276		787,487		916,111	
					FEES Total	1,356,412		1,665,634		1,622,332		2,970,769		4,788,124	
510					CONTINGENCY										
				5100	SCHOOL MATLS RESRVE							2,089,959		2,062,949	
				5102	UNALLOCATED GRANTS							654,617		188,629,166	
				5103	FLEXIBILITY RESERVE							10,000,000			
					CONTINGENCY Total							12,744,576		190,692,115	
512					WORK PERFORMED FOR OTHERS - MATERIALS										
				5120	WPFO MATERIALS	(5,602,806)		(6,184,424)		(5,037,277)		(7,788,003)		(7,788,003)	
				5121	WPFO F/S INDIR COST	(1,712,019)		(2,561,045)		(2,561,045)		(2,561,045)		(2,561,045)	
					WORK PERFORMED FOR OTHERS - MATERIALS Total	(7,314,825)		(8,745,469)		(7,598,322)		(10,349,048)		(10,349,048)	
					OTHER OPERATING EXPENDITURES Total	833,117		332,291		(61,225)		14,074,898		192,946,097	
50 Total						833,117		332,291		(61,225)		14,074,898		192,946,097	
55					PRIVATIZED SERVICES										
				550	MAINTENANCE CONTRACTS										
				5500	COMPUTER EQUIP SVC	13,282,881		12,817,643		14,584,791		16,959,968		15,866,943	
				5501	OFFICE EQUIP SVC	24,625		22,355		15,509		22,290		21,603	
				5502	COPIER SERVICE	62,618		27,532		35,923		112,079		52,331	
				5503	MUSIC INSTRUMNT SVC	568,132		647,901		668,039		865,216		745,966	
				5504	TELEPHONE MAINTENANCE					21,118		16,597			
				5505	OTHER SVCS CONTRACT	7,271,410		9,544,680		7,412,627		14,303,542		9,548,756	
				5506	SOFTWARE MAINTENANCE	1,701,474		1,564,696		3,201,307		9,150,997		6,070,490	
					MAINTENANCE CONTRACTS Total	22,911,141		24,624,807		25,939,313		41,430,689		32,306,089	
552					CONTRACTED SERVICES										
				5519	PROJ CONTRACT SVCS							150,000		33,265,218	
				5520	LEGAL FEES	2,078,912		5,203,575		6,726,089		1,974,772		1,974,772	
				5521	ARCHITECTURAL FEES			9,534							
				5522	ENGINEERING FEES	194,504		290,823		730,191		1,159,114		800,000	
				5525	MEDICAL FEES	22,328		135,375		82,864		442,008		432,268	
				5526	CUSTODIAL CONTRACT	727,904		330,562		1,008					
				5529	NON-RESIDTL TUITION	885,491		716,676		428,036		946,371		793,913	
				5530	STUDT/PARENT TRANSP	1,342,989		1,385,627		673,192		2,207,299		2,205,960	
				5531	HOMEBOUND PAYMENTS	1,790		5,182		2,301		6,832		5,686	
				5532	RECRUIT ADVERTISING	84,245		58,290		65,923		100,000		50,000	
				5533	LEGAL NOTICE ADVERTISING	1,016		187		775		650		650	
				5534	MARKETING AND PROMOTIONS	4,803		4,877		3,937		2,500		2,500	
				5535	OTHER PROFESSL SVCS	19,517,771		20,080,642		18,512,722		29,159,715		22,881,200	
				5536	CREDIT CARD DISCOUNT FEES	115,424		130,643		35,517		516,074		80,801	
				5537	STD CLAIMS MNGMNT	793,881		800,942		798,740		959,662		959,662	
				5538	INTERNAL PROFESSIONAL SERVICES	823		16,062		725		71,875		556,950	
				5539	AUDIT FEES	320,422		304,086		284,181		303,000		308,775	
				5561	TECHNICAL SERVICES	52,552		18,636		57,000		30,000		20,000	
				5562	OTHER TECHNICAL SERVICES			(3,981)		(20,521)		43,712			
					CONTRACTED SERVICES Total	26,144,855		29,487,739		28,382,681		38,073,585		64,338,354	
554					RENTAL FEES										
				5540	EQUIP/FURNTURE RNTL	81,519		30,154		80,613		373,717		301,265	
				5541	COPIER RENTAL	6,431,968		5,992,713		6,546,971		6,969,633		6,386,486	

Fairfax County Public Schools - FY 2022 Approved Operating Fund Expenditure Subobject Summary

Character	Character Title	Object	Object Title	Sub object	Sub object Title	FY18 ACT \$	FY18 Pos	FY19 Act \$	FY19 Pos	FY20 Act \$	FY20 Pos	FY21 Rev \$	FY21 Pos	FY22 Apr \$	FY22 Pos
				5542	STORAGE/FACILITY SHORT TERM RENTAL							13,160		8,000	
				5543	MUSIC INSTRUMT RNTL	829,435		741,182		790,072		787,836		785,244	
				5546	POOL RENTAL	372,401		430,940		445,737		330,824		330,824	
				5547	REAL ESTATE LEASES	4,890,857		5,103,440		5,356,044		5,564,902		5,868,071	
					RENTAL FEES Total	12,606,180		12,298,430		13,219,437		14,040,071		13,679,890	
					PRIVATIZED SERVICES Total	61,662,176		66,410,976		67,541,431		93,544,345		110,324,333	
55 Total						61,662,176		66,410,976		67,541,431		93,544,345		110,324,333	
60	COUNTY SERVICES														
		600	DEPARTMENT OF VEHICLE SERVICES												
				6000	VEHICLE FUEL	5,452,212		6,038,324		4,295,105		6,725,449		6,725,449	
				6001	LABOR	13,445,812		13,252,253		11,291,727		14,032,099		14,080,382	
				6003	VEHICLE PARTS	7,853,825		8,376,770		7,214,503		8,282,544		8,282,544	
					DEPARTMENT OF VEHICLE SERVICES Total	26,751,850		27,667,347		22,801,336		29,040,092		29,088,375	
		602	COMPUTER CENTER CHARGES												
				6020	COMPUTR CENTR CHRGS	2,030,009		2,030,009		2,030,009		2,250,646		2,214,537	
					COMPUTER CENTER CHARGES Total	2,030,009		2,030,009		2,030,009		2,250,646		2,214,537	
		603	FIRE MARSHAL INSPECTION CHARGES												
				6030	FIRE MARSHL INSPECTS	54,429		72,785		50,700		40,712		40,712	
					FIRE MARSHAL INSPECTION CHARGES Total	54,429		72,785		50,700		40,712		40,712	
		604	POLICE SERVICES												
				6040	POLICE SERVICES-APP FUNDS	412,074		428,760		396,402		340,275		338,275	
				6041	POLICE SERVICES-SAF	82,575		75,488		52,299		(40,451)			
				6042	POLICE SERVICES-DISTRICT & REG EVENTS	37,747		40,443		49,960					
				6043	POLICE SERVICES-PTA SPONSORED EVENTS	3,978		11,973		5,212		(12,288)			
					POLICE SERVICES Total	536,374		556,664		503,873		287,536		338,275	
		606	PRINTING												
				6060	COUNTY PRINT SHOP CHARGES	386,089		605,298		276,544		206,986		284,225	
					PRINTING Total	386,089		605,298		276,544		206,986		284,225	
					COUNTY SERVICES Total	29,758,751		30,932,103		25,662,461		31,825,972		31,966,124	
60 Total						29,758,751		30,932,103		25,662,461		31,825,972		31,966,124	
65	CAPITAL OUTLAY														
		652	BUSES/VEHICLES												
				6521	REPLACEMENT BUSES	9,972,135		9,534,565		10,199,826		10,470,043		10,477,627	
				6522	REPLACEMNT VEHICLES	1,451,609		1,048,268		1,431,959		1,690,221		1,001,509	
				6524	REPL BUSES-DEPRECIATION FUNDED	2,366,066		670,409		212,618		1,047,584		5,569	
				6526	REPLACEMT BUSES LEASES-INTEREST	581,357		434,001		411,015		432,449		432,449	
					BUSES/VEHICLES Total	14,371,166		11,687,243		12,255,418		13,640,298		11,917,155	
		654	LAND AND IMPROVEMENTS												
				6541	SITE IMPROVEMENT	71,971		54,536		166,786		256,183			
					LAND AND IMPROVEMENTS Total	71,971		54,536		166,786		256,183			
		656	PORTABLE BUILDINGS												
				6560	TEMPORARY BUILDINGS	1,485,753		1,717,992		1,758,763		2,449,386		2,122,491	
					PORTABLE BUILDINGS Total	1,485,753		1,717,992		1,758,763		2,449,386		2,122,491	
		658	FACILITIES MODIFICATIONS												
				6580	FACILITY MODIFICATN	3,734,016		4,260,072		6,304,170		5,312,484		1,983,289	
					FACILITIES MODIFICATIONS Total	3,734,016		4,260,072		6,304,170		5,312,484		1,983,289	
		664	EQUIPMENT LEASES PURCHASES												
				6641	VEHICLE LEASES-PRINCIPAL	132,738		134,258		135,795		140,408		140,408	
				6651	VEHICLE LEASES-INTEREST	6,185		4,665		3,128		3,934		3,934	
					EQUIPMENT LEASES PURCHASES Total	138,923		138,923		138,923		144,342		144,342	
		665	COMPUTER LEASES												
				6643	COMPUTER LEASES	2,865,451		3,241,743		3,605,303		8,940,886		14,099,837	
				6653	COMPUTER LEASES-INTEREST	125,054		198,738		177,427		887,516		641,399	
					COMPUTER LEASES Total	2,990,505		3,440,481		3,782,730		9,828,402		14,741,237	
		667	SOFTWARE LEASES												
				6655	CAPITALIZED SOFTWARE							57,500			
					SOFTWARE LEASES Total							57,500			
					CAPITAL OUTLAY Total	22,792,334		21,299,247		24,406,790		31,688,596		30,908,513	
65 Total						22,792,334		21,299,247		24,406,790		31,688,596		30,908,513	
70	OTHER FUNDS														
		700	BUILDING CONSTRUCTION												
				7017	POST CONSTRUCTION - INTERIOR WORK							211,876			
				7018	POST CONSTRUCTION-RELOCATION/MOVING							3,809			
				7019	POST CONSTRUCTION-ADMINISTRATIVE	1,220						2,649			

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			BUILDING CONSTRUCTION Total			1,220						218,334			
		704	FOOD SERVICE COSTS												
				7040	FOOD PRODUCTS			18		423					
				7042	VENDING	1,133		(22)		4,565					
			FOOD SERVICE COSTS Total			1,133		(4)		4,988					
		706	HEALTH AND FLEXIBLE BENEFITS												
				7061	ADMINISTRATIVE EXPENSES	119,620		122,740		130,000		145,000		145,000	
			HEALTH AND FLEXIBLE BENEFITS Total			119,620		122,740		130,000		145,000		145,000	
		710	INSURANCE												
				7116	INSURANCE SERVICES RM	4,468,127		4,468,127		4,468,127		4,468,127		6,008,127	
			INSURANCE Total			4,468,127		4,468,127		4,468,127		4,468,127		6,008,127	
			OTHER FUNDS Total			4,590,100		4,590,863		4,603,115		4,831,461		6,153,127	
70 Total						4,590,100		4,590,863		4,603,115		4,831,461		6,153,127	
77	TRANSFER OUT														
		770	TRANSFER OUT												
				7703	TO DEBT SERVICE	3,471,100		3,471,100		3,470,500		3,473,375		3,467,125	
				7706	TO SCHOOL FOOD SERVICE							9,648,031			
				7707	EQUIPMENT TRANSFER	1,951,233		562,988		263,278		1,215,360		1,421,113	
				7708	CAPITL EXPEND TRANS	11,583,084		11,583,084		12,426,084		11,863,084		8,032,114	
				7709	TO GRNTS & SELF-SUPPORTNG	9,955,108		10,452,863		11,842,425		12,614,847		12,724,661	
				7710	TO SUMMER SCHOOL	7,756,398		7,756,398		7,756,398		7,756,398		7,756,398	
				7711	TO ADULT & COMM ED	844,593		321,484		975,000		1,201,537		975,000	
			TRANSFER OUT Total			35,561,516		34,147,917		36,733,685		47,772,632		34,376,411	
			TRANSFER OUT Total			35,561,516		34,147,917		36,733,685		47,772,632		34,376,411	
77 Total						35,561,516		34,147,917		36,733,685		47,772,632		34,376,411	
Grand Total						2,729,684,710	23,938.1	2,855,732,261	24,162.1	2,954,945,459	24,266.9	3,214,215,530	24,606.7	3,378,618,144	24,839.2