

FY 2025 BUDGET DEVELOPMENT CALENDAR*

DATE	ACTIVITY
June-December 2023	FCPS Conducts Internal Program Reviews and Gather Community and Employee Feedback
November 14	School Board Conducts Work Session on Strategic Budget Planning and Fiscal Forecast
November 28	Joint Meeting with Board of Supervisors to Discuss Budget Forecast
December 20	Governor Introduces State Budget
February 8, 2024	Superintendent Releases Proposed Budget
February 13	School Board Conducts Budget Work Session on Proposed Budget School Board Holds Public Hearing on Budget (February 20 if needed) State Budget bill crossover occurs
February 20	Fairfax County Executive Presents Advertised Budget School Board Conducts Budget Work Session
February 22	School Board Adopts FY 2025 Advertised Budget
February 27	Joint Meeting with Board of Supervisors
March 5	Board of Supervisors Advertises Tax Rate
April 16	School Board Budget Presentation to Board of Supervisors
April 16-18	Fairfax County Board of Supervisors Conducts Public Hearings on Budget
April 26	Fairfax County Board of Supervisors Budget Pre-Markup
April 30	Fairfax County Board of Supervisors Budget Markup, Determine Budget Package, and Tax Rates
May 7	County Board of Supervisors Adopts Budget, Tax Rates, and Transfer to FCPS
May 9	Approved Budget Presented to School Board
May 14	School Board Holds Public Hearing on Budget
May 23	School Board Adopts Approved Budget
July 1	FY 2025 Begins
*All Dates Tentative	