

FY 2026 BUDGET DEVELOPMENT CALENDAR*

DATE	ACTIVITY
June-December 2024	FCPS Conducts Internal Program Reviews and Gather Community and Employee Feedback
November 12	School Board Conducts Work Session on Strategic Budget Planning and Fiscal Forecast
November 26	Joint Meeting with Board of Supervisors to Discuss Budget Forecast
December 19	Governor Introduces State Budget
January 23, 2025	Superintendent Releases Proposed Budget
February 4	School Board Conducts Budget Work Session on Proposed Budget School Board Holds Public Hearing on Budget (February 5 if needed)
February 18	Fairfax County Executive Presents Advertised Budget School Board Conducts Budget Work Session on Proposed Budget
February 20	School Board Adopts FY 2026 Advertised Budget
February 25	Joint Meeting with Board of Supervisors
March 4	Board of Supervisors Advertises Tax Rate
April 8	School Board Budget Presentation to Board of Supervisors
April 8-10	Fairfax County Board of Supervisors Conducts Public Hearings on Budget
April 25	Fairfax County Board of Supervisors Budget Pre-Markup
April 29	Fairfax County Board of Supervisors Budget Markup, Determine Budget Package, and Tax Rates
May 6	County Board of Supervisors Adopts Budget, Tax Rates, and Transfer to FCPS
May 8	Approved Budget Presented to School Board
May 13	School Board Holds Public Hearing on Budget (May 14 if needed)
May 20	School Board Conducts Budget Work Session
May 22	School Board Adopts Approved Budget
July 1	FY 2026 Begins
*All Dates Tentative	