

# Fairfax County Public Schools Summary of Budgeted Expenditures to Meet Local Effort and Match Requirements FY 2025

## Expenditures

|                         |   |
|-------------------------|---|
| \$ 4,221,533,938        | expenditures (all appropriated funds)   |
| <u>(489,259,995)</u>    | excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers) |
| <b>\$ 3,732,273,944</b> | <b>total adjusted expenditures</b>  |

## Deduct Outside Sources of Revenue

|                           |   |
|---------------------------|---|
| \$ (998,468,128)          | less state revenue                              |
| (157,019,214)             | less federal revenue                            |
| <u>(66,747,568)</u>       | less City of Fairfax tuition and Other payments |
| <b>\$ (1,222,234,910)</b> | <b>total excluded revenue</b>                   |

\$2,510,039,033 Local Funds Available to meet RLE (expenditures less revenue)

## Required Local Effort (RLE) for SOQ Accounts

**\$ 1,195,616,909 Required Local Effort (local share determined by LCI)**

\$ 1,314,422,124 Excess Funds Remaining to Meet Required Local Match

## Required Local Match (RLM) for Incentive and Lottery Funded Programs

\$ 174,777,590 match set by state and varies by program

**\$ 1,139,644,534 Exceeds State Match Requirements**