

Washington Area Boards of Education

WABE Guide

FY 2006



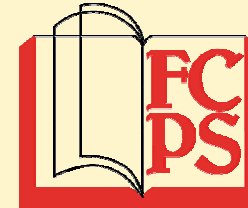
FAIRFAX CITY
PUBLIC SCHOOLS



PRINCE WILLIAM COUNTY
PUBLIC SCHOOLS



ALEXANDRIA CITY PUBLIC SCHOOLS



FAIRFAX COUNTY
PUBLIC SCHOOLS



ARLINGTON COUNTY
PUBLIC SCHOOLS



MONTGOMERY COUNTY
PUBLIC SCHOOLS



FALLS CHURCH CITY
PUBLIC SCHOOLS



PRINCE GEORGE'S COUNTY
PUBLIC SCHOOLS



Public schools working for you.

Compiled by Fairfax County Public Schools

November 2005

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Alexandria City Public Schools

- 72 percent of our staff hold master's degrees or higher
- 5 additional teachers achieved National Board certification in FY 05
- 12 schools are fully accredited*
- 80 cents out of every operating dollar is spent on instruction
- Mount Vernon Community School implemented a modified school calendar beginning August 1, 2005. Samuel Tucker Elementary School also follows a modified calendar and is in its second successful year.
- All students in grades 9-12 were issued personal laptop computers, helping to increase student achievement through the full integration of technology as a tool for learning
- In September 2004, full-time math specialists began serving all 13 ACPS elementary schools serving as instructional coaches, working side-by-side with K-5 classroom teachers to improve the quality of mathematics instruction for all students. Eight ACPS math specialists are currently enrolled in a master's program that will lead to their attainment of the first elementary mathematics specialist endorsements ever issued in Virginia.
- Participation in AP courses increased by 11% during the 2004-05 school year. Minority enrollment in the three most popular courses, AP English, AP Government, and AP History increased by 24% this year and by 41% over the past two years.

* based on test scores from Spring 2004

Highlights at a Glance

FY 2006 Cost Per Pupil	\$15,871
Average Teacher Salary	\$62,536
Membership	
FY 2006 Membership	10,812
Percent ESL Enrollment	21.9%
Percent Free/Reduced Price Meal Eligible	52.0%
Schools	
Elementary	13
Middle	2
Secondary & High Schools	2
Alternative High Schools	1
Sources of Revenue	
Local	79.6%
State	14.2%
Other	6.2%
Authorized Positions	
School-Based	85.0%
Nonschool-Based	15.0%
Percent of Local Funds Disbursed to Schools	31.9%
Percent of Graduates Continuing Education	83.0%
Dropout Rate	4.5%

Arlington County Public Schools

- 94% of Arlington parents surveyed grade their child's school with an "A" or "B" (versus 55% nationally)
- 83% of local taxpayers say money for schools is well spent
- Major renovations have been or are nearly complete at all elementary and middle schools, and plans to rebuild or renovate the remaining buildings by 2010 are underway
- A \$79 million capital projects bond passed by 80%, while less than 15% of households have school-aged children
- The 2005 *Newsweek/Washington Post* "Challenge Index" ranked all four APS high schools in the top 1% of the nation
- 48% of students complete Algebra I before grade 9
- 32% of high schoolers take one or more AP or IB courses
- APS pays all PSAT, AP and IB test costs
- Two of the five 2005 National Teacher Hall of Fame inductees were from Arlington
- Arlington was named one of the 2005 "101 Best Communities in America" for music education
- In 2005, two Virginia firsts - Randolph was authorized as the first IB Primary Years Program school, and Barrett became the first elementary NASA Explorer School
- Students hail from 122 nations and speak 104 languages
- Since 1998, the achievement gap has narrowed - 62% for Asian students, 47% for Hispanic students and 43% for Black students
- The average teacher has 12 years of experience, 92.5% are highly qualified by federal guidelines, and 74% have earned an advanced degree

Highlights at a Glance

FY 2006 Cost Per Pupil	\$16,464
Average Teacher Salary	\$66,295
Membership	
FY 2006 Membership	18,386
Percent ESL Enrollment	19.7%
Percent Free/Reduced Price Meal Eligible	36.9%
Schools	
Elementary	22
Middle	5
Secondary & High Schools	4
Alternative High Schools	3
Sources of Revenue	
Local	82.2%
State	13.8%
Other	4.0%
Authorized Positions	
School-Based	83.5%
Nonschool-Based	16.5%
Percent of Local Funds Disbursed to Schools	38.2%
Percent of Graduates Continuing Education	87.7%
Dropout Rate	2.8%

Fairfax City Public Schools

Budget at a Glance

- Since 1962, the City of Fairfax School Board has contracted with Fairfax County Public Schools (FCPS) for the delivery of educational services. The City School Board owns and is responsible for its school buildings. Students in city schools have access to the same programs as are provided in all Fairfax County Public Schools.
- The City of Fairfax School Division is comprised of four buildings housing some 4,600 students in grades K-12. About 2,800 of these students are residents of the City of Fairfax, with the remainder residing in Fairfax County.

City of Fairfax Schools include:

- Daniels Run and Providence Elementary Focus Schools for Math, Science, and Technology, and the Communications Arts are newly renovated and provide a state of the art instructional environment. Each school has a capacity of about 750 students.
- Lanier Middle School is recognized for the rigor of its academic program, and has unparalleled integration of technology in the curriculum. The Lanier Electronic Learning Area (LELA),

connects students at home with fellow students, their classrooms (and homework), teachers and the Internet in a secure environment.

- Fairfax High School offers a rigorous curriculum in addition to the Fairfax Academy for Communications Arts. The academy provides specialized coursework in both the fine and performing arts and information technology. Last year, Fairfax graduates received over \$2.5 million in scholarships. Seventy-two percent of the graduates are attending quality four-year institutions of higher learning in Virginia and across the country.

Fairfax County Public Schools

FCPS: Quality Schools, Taxpayer Value

- Eighty-nine percent of FCPS graduates continue on to postsecondary education and 60 percent of the special education graduates continue in higher education
- Nearly 60 percent of FCPS teachers hold advanced degrees, and FCPS boasts 214 teachers certified by the National Board for Professional Teaching Standards, more than any other school division in Virginia
- In the *Washington Post* Challenge Index - which measures a school's effort to challenge students - all FCPS high schools were rated in the top 5 percent nationwide
- In 2005, 23,573 AP exams were taken by FCPS students, and the number of exams on which students achieved a 3 or above increased to 15,809 (67 percent of the tests taken) in 2005, up from 14,190 in 2004
- FCPS' SAT average of 1114 exceeds both the state average of 1030 and the national average of 1028
- Eighty-eight cents of every dollar goes directly to the schools; the remaining 12 cents provides support to the schools

Highlights at a Glance

FY 2006 Cost Per Pupil	\$11,915
Average Teacher Salary	\$60,201
Membership	
FY 2006 Membership	164,918
Percent ESL Enrollment	13.3%
Percent Free/Reduced Price Meal Eligible	20.4%
Schools	
Elementary	136
Middle	22
Secondary & High Schools	25
Alternative High Schools	3
Sources of Revenue	
Local	74.1%
State	20.0%
Other	5.9%
Authorized Positions	
School-Based	92.2%
Nonschool-Based	7.8%
Percent of Local Funds Disbursed to Schools	51.7%
Percent of Graduates Continuing Education	88.7%
Dropout Rate	2.7%

* Includes entitlement grants

Falls Church City Public Schools



Highlights at a Glance

FY 2006 Cost Per Pupil	\$16,020
Average Teacher Salary	\$59,998
Membership	
FY 2006 Membership	1,924
Percent ESL Enrollment	10.5%
Percent Free/Reduced Price Meal Eligible	8.0%
Schools	
Elementary	2
Middle	1
Secondary & High Schools	1
Alternative High Schools	1
Sources of Revenue	
Local	79.3%
State	13.8%
Other	7.0%
Authorized Positions	
School-Based	89.3%
Nonschool-Based	10.7%
Percent of Local Funds Disbursed to Schools	46.0%
Percent of Graduates Continuing Education	95.0%
Dropout Rate	1.0%

Loudoun County Public Schools

- Loudoun County is the fastest growing county in the nation and Virginia. In the fall of 2005 LCPS opened three new elementary and two new high schools. The enrollment for LCPS is projected to continue growing by approximately 7% to 8% over the next five years.
- Employee compensation accounts for 87% of the FY 2006 \$529.3M operating budget
- Since 2002, all of Loudoun's schools which took the Virginia Standards of Learning tests are all fully accredited. Statewide, 84% of the 1,807 schools reached the full accreditation rating.
- With the completion of the Technology Plan, LCPS is among the first school systems in Virginia to meet the state Standards of Learning in instructional technology. Over 13,000 instructional computers with controlled Internet access fully integrate the latest technology into LCPS' classrooms.
- During the 2004-2005 school year, 12,113 students took part in honors and Advanced Placement courses at the high school level

Highlights at a Glance

FY 2006 Cost Per Pupil	\$11,379*
Average Teacher Salary	\$56,932
Membership	
FY 2006 Membership	47,467
Percent ESL Enrollment	6.3%
Percent Free/Reduced Price Meal Eligible	10.3%
Schools	
Elementary	44
Middle	11
Secondary & High Schools	11
Alternative High Schools	2
Sources of Revenue	
Local	76.9%
State	20.6%
Other	2.5%
Authorized Positions	
School-Based	93.3%
Nonschool-Based	6.7%
Percent of Local Funds Disbursed to Schools	74.3%
Percent of Graduates Continuing Education	89.6%
Dropout Rate	0.9%

* Corrected at Loudoun County Public Schools' request on March 8, 2006. FY 2006 cost per pupil was previously reported as \$12,271.

Manassas City Public Schools

- The FY 2006 projected enrollment is 6,700
- Enrollment of English-as-a-second-language (ESL) students is about 28% of our total population
- Almost 500 students receive gifted and talented services from MCPS
- Approximately 12% of our population receives some special education services
- The total annual budget including all funds is \$ 85,016,580
- Total School Operating Fund expenditures are over \$72 million
- MCPS has a revenue-sharing agreement with the City of Manassas so that 56.2% of selected, designated city revenues are transferred to the school system annually
- The FY 2006 MCPS Adopted Budget provides an average salary increase of 6.05% for all those on the instructional salary schedule and expands the scale by two steps
- The MCPS budget supports one assistant principal at each elementary school and three assistant principals at the middle school and three assistant principals at the high school

Highlights at a Glance

FY 2006 Cost Per Pupil	\$10,775
Average Teacher Salary	\$56,063
Membership	
FY 2006 Membership	6,700
Percent ESL Enrollment	28.0%
Percent Free/Reduced Price Meal Eligible	24.0%
Schools	
Elementary	5
Middle	1
Secondary & High Schools	1
Alternative High Schools	1
Sources of Revenue	
Local	52.7%
State	41.1%
Other	6.1%
Authorized Positions	
School-Based	87.3%
Nonschool-Based	12.7%
Percent of Local Funds Disbursed to Schools	48.7%
Percent of Graduates Continuing Education	77.0%
Dropout Rate	2.1%

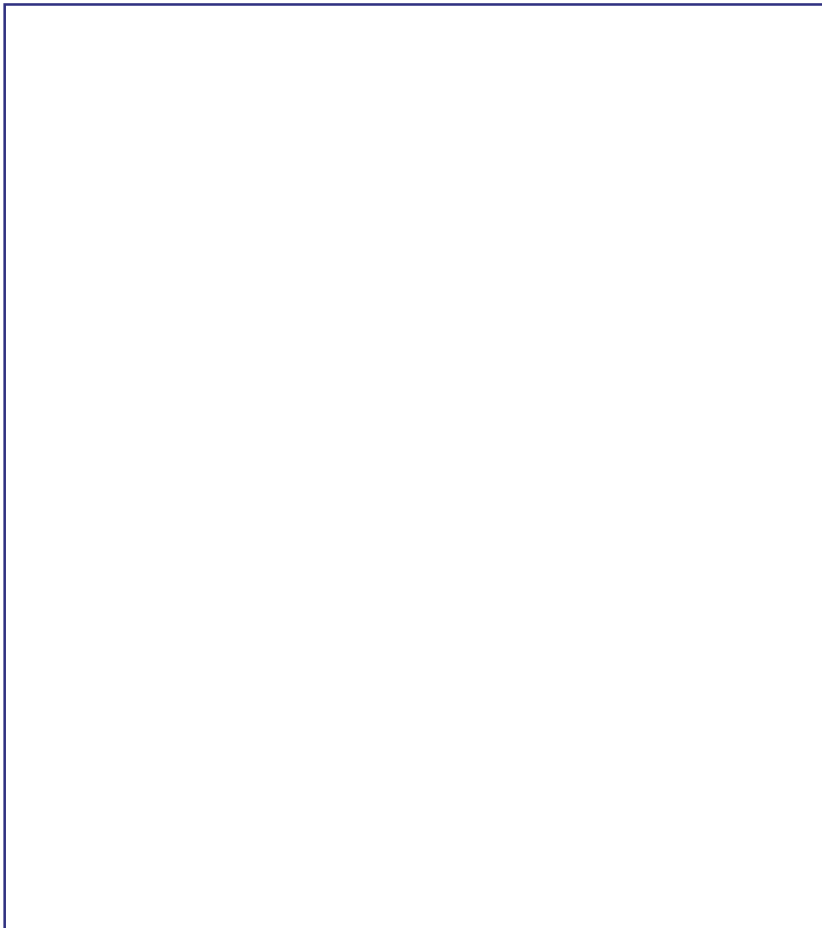
Montgomery County Public Schools

- For FY 2006, 80.5 percent of the \$1.7 billion Operating Budget is for direct instructional costs. School support services received 13.9 percent, and systemwide administrative support is 2.6 percent. The remaining 3.0 percent is for enterprise fund activities, including food services.
- MCPS received an operating budget increase of \$101 million or 6.2 percent in FY 2006. Compensation, including salaries and employee benefits account for 88 percent of this total.
- During the past six years, MCPS has added \$96 million in reform initiatives, the vast majority going directly to the classroom. The largest increase went to early childhood education (including full-day kindergarten in 93 elementary schools), class size reduction, and staff development.
- In 2005, MCPS had a systemwide average SAT score of 1101, the second highest score in district history. A record 7,355 students took the test, an increase of 7 percent over the previous year.
- 65 percent of high school students enrolled in Honors or Advanced Placement classes in 2004, a 75 percent increase since 2001. More than 39 percent of students taking AP exams achieved a score of 3 or better - three times the national average.
- Nearly half of students completed Algebra or higher-level mathematics courses by Grade 8, with 73 percent completing Algebra by the end of Grade 9.
- 76 percent scored above the national average on the Grade 2 Comprehensive Tests of Basic Skills in 2005. African American and Hispanic students, and students receiving free and reduced-price meals, achieved the greatest improvement in scores.
- Nearly 98 percent of schools made Adequate Yearly Progress on the Maryland School Assessment in 2005.
- A record 71 percent of kindergartners are reading up from 39 percent in 2001.

Highlights at a Glance

FY 2006 Cost Per Pupil	\$12,549
Average Teacher Salary	\$64,725
Membership	
FY 2006 Membership	139,387
Percent ESL Enrollment	9.5%
Percent Free/Reduced Price Meal Eligible	23.8%
Schools	
Elementary	125
Middle	38
Secondary & High Schools	24
Alternative High Schools	1
Sources of Revenue	
Local	73.4%
State	22.0%
Other	4.6%
Authorized Positions	
School-Based	84.8%
Nonschool-Based	15.2%
Percent of Local Funds Disbursed to Schools	61.5%
Percent of Graduates Continuing Education	91.2%
Dropout Rate	1.8%

Prince George's County Public Schools



Highlights at a Glance

FY 2006 Cost Per Pupil	\$9,638
Average Teacher Salary	\$52,855
Membership	
FY 2006 Membership	137,777
Percent ESL Enrollment	6.0%
Percent Free/Reduced Price Meal Eligible	47.5%
Schools	
Elementary	136
Middle	32
Secondary & High Schools	23
Alternative High Schools	2
Sources of Revenue	
Local	40.8%
State	52.1%
Other	7.1%
Authorized Positions	
School-Based	79.2%
Nonschool-Based	20.8%
Percent of Local Funds Disbursed to Schools	27.4%
Percent of Graduates Continuing Education	86.1%
Dropout Rate	2.9%

Prince William County Public Schools

Five Year Accomplishments

- Implemented full-day kindergarten for students at elementary schools eligible for Title I services
- Established a joint five-year budget plan and revenue sharing agreement with the Board of County Supervisors including tax triggers that limit the average annual increase in real estate assessments to less than six percent
- Provided instructional and support services for over 13,800 additional students
- Completed major renewals of fifteen schools at a cost of \$111,000,000
- Built fourteen new schools providing 17,600 additional classroom spaces at a cost of \$250,000,000
- Started the process of renovating and enclosing the eight open classroom schools - to be completed by September 2007
- Implemented a self-insured health insurance program that has effectively managed costs and saved the School Board and employees millions of dollars
- The average increase in health insurance premiums was about seven percent per year while the national average was almost fifteen percent
- Significantly improved employee compensation - especially for teachers - to close the gap with competing Northern Virginia school divisions
- Eliminated the early closing of elementary schools on Thursday afternoons
- Expanded alternative education opportunities
- Students continue to score above state and national scores on standardized tests
- Developed effective partnerships with the Prince William County business community
- Established a coordinated health services program that provides a school nurse for every 1,200 students
- Major Awards: National School Board Association Magna Awards, *Time Magazine's* High School of the Year, Two Milken Educator Awards, Five Meritorious Budget Awards from the Association of School Business Officials, Five Distinguished Budget Awards from the Government Finance Officers Association

Highlights at a Glance

FY 2006 Cost Per Pupil	\$9,374
Average Teacher Salary	\$51,607
Membership	
FY 2006 Membership	69,376
Percent ESL Enrollment	9.5%
Percent Free/Reduced Price Meal Eligible	23.0%
Schools	
Elementary	53
Middle	13
Secondary & High Schools	10
Alternative High Schools	2
Sources of Revenue	
Local	47.8%
State	46.9%
Other	5.4%
Authorized Positions	
School-Based	81.4%
Nonschool-Based	18.6%
Percent of Local Funds Disbursed to Schools	47.1%
Percent of Graduates Continuing Education	88.0%
Dropout Rate	2.0%

FY 2005 Actual Enrollment

School Division	Preschool*	Head Start	Kindergarten	Grades 1-12	Self-Contained Special Education	Total Enrollment
Alexandria City	193	0	984	9,535	158	10,870
Arlington County	783	0	1,608	14,930	1,423	18,744
Fairfax County	1,807	995	10,581	140,412	10,613	164,408
Falls Church City	22	0	110	1,757	0	1,889
Loudoun County	569	91	3,408	39,439	507	44,014
Manassas City	28	51	523	5,672	264	6,538
Montgomery County	2,445	584	8,875	119,300	8,133	139,337
Prince George's County	3,829	667	7,755	121,121	3,733	137,105
Prince William County	400	289	4,544	57,418	3,773	66,424

* Preschool includes both special education and regular education students.

FY 2006 Approved Enrollment

School Division	Preschool*	Head Start	Kindergarten	Grades 1-12	Self-Contained Special Education	Total Enrollment
Alexandria City	222	0	982	9,508	100	10,812
Arlington County	892	0	1,570	14,306	1,618	18,386
Fairfax County	1,887	1,138	10,689	140,792	10,412	164,918
Falls Church City	22	0	132	1,770	0	1,924
Loudoun County	746	100	4,037	42,000	584	47,467
Manassas City	27	56	583	5,769	265	6,700
Montgomery County	2,518	584	9,101	119,239	7,945	139,387
Prince George's County	4,846	936	8,064	120,235	3,696	137,777
Prince William County	322	289	4,714	60,052	3,999	69,376

* Preschool includes both special education and regular education students.

English as a Second Language (ESL) Students

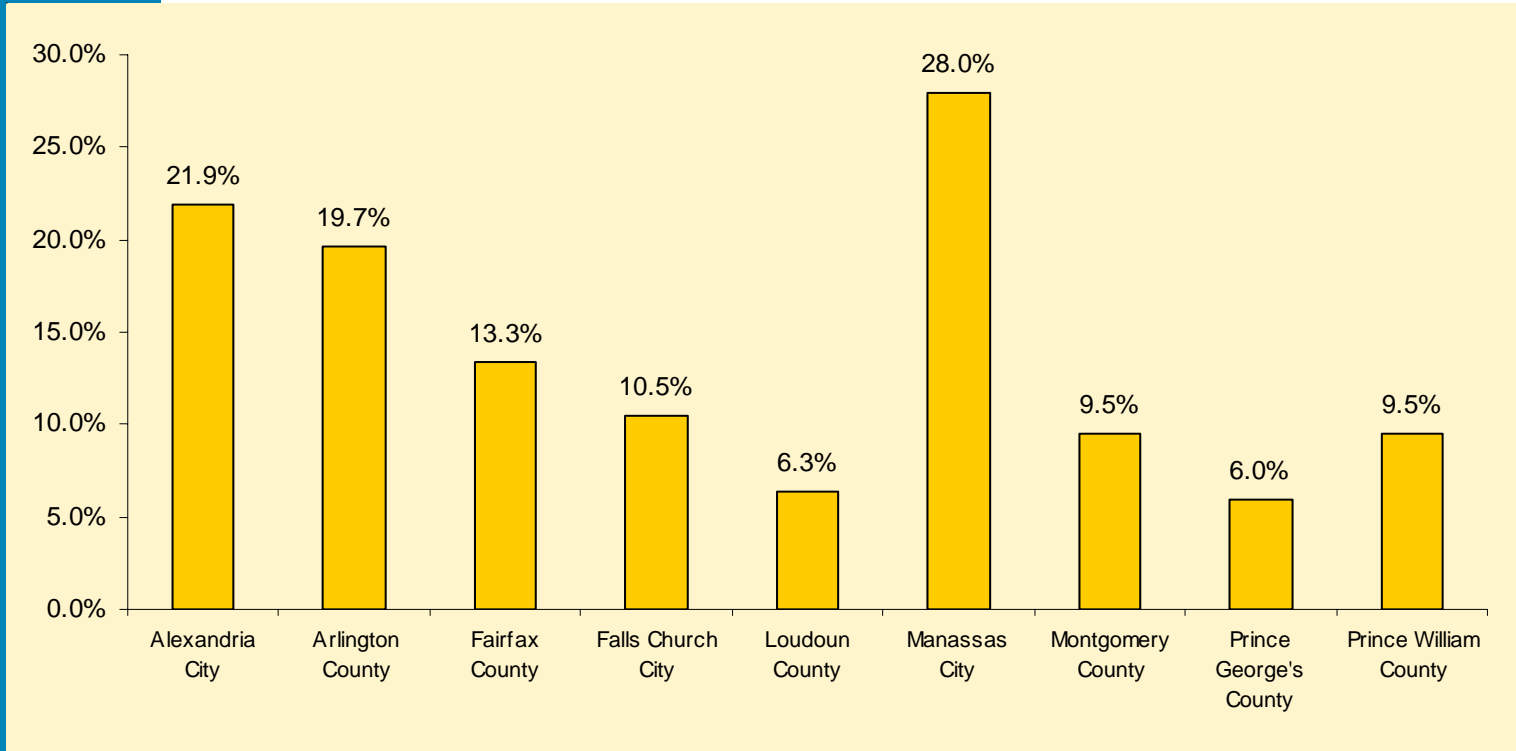
Percent of District Enrollment

School Division	FY 2005 Actual Enrollment	FY 2006 Approved Enrollment	ESL as a Percentage of FY 2005 Enrollment	ESL as a Percentage of FY 2006 Enrollment
Alexandria City	2,379	2,364	21.9%	21.9%
Arlington County	3,802	3,618	20.3%	19.7%
Fairfax County	20,825	22,003	12.7%	13.3%
Falls Church City	199	202	10.5%	10.5%
Loudoun County	2,550	3,000	5.8%	6.3%
Manassas City	1,705	1,875	26.1%	28.0%
Montgomery County	12,905	13,200	9.3%	9.5%
Prince George's County	7,400	8,200	5.4%	6.0%
Prince William County	5,841	6,619	8.8%	9.5%

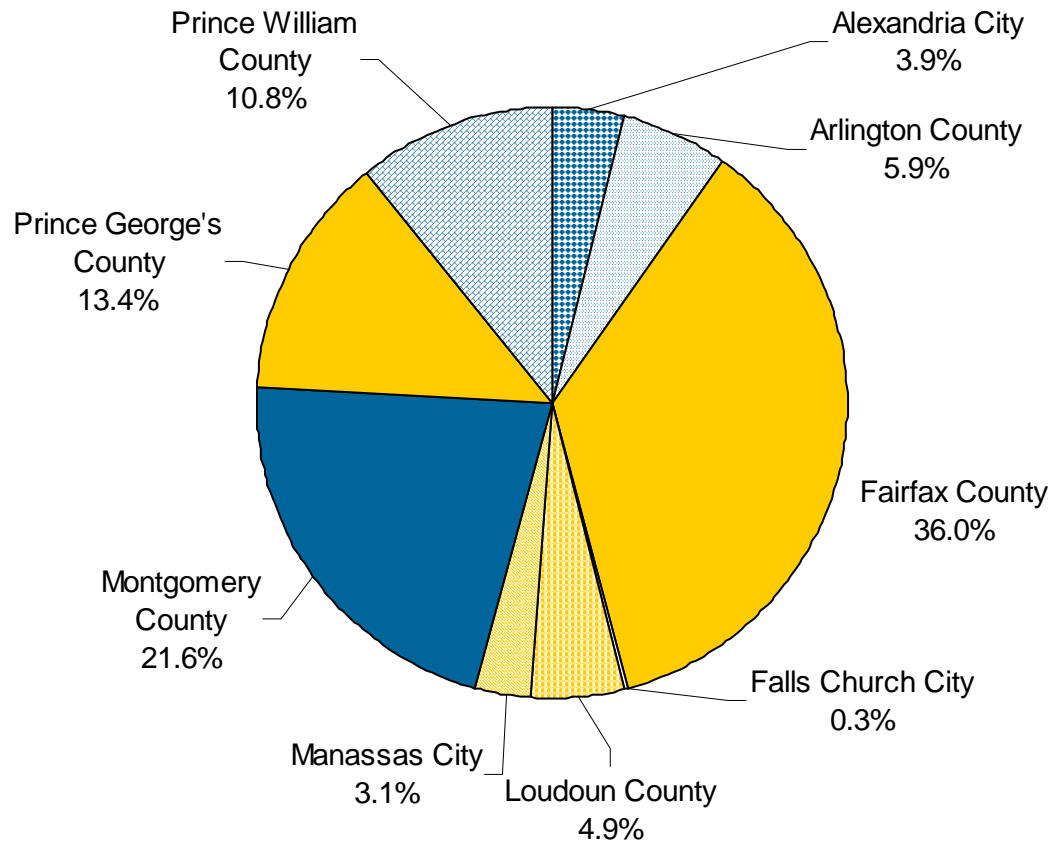
Note: Programs for English speakers of other languages use several different names in the WABE districts, including English as a Second Language, English for Learners of Other Languages, and English Language Learners. For the purposes of this document, all such programs are referred to as English as a Second Language, and enrollment includes only those students receiving services.

English as a Second Language (ESL) Students

Percent of FY 2006 Total District Enrollment



FY 2006 Distribution of Regional ESL Enrollment by WABE division



Schools and Centers

School Division	Elementary	Middle	Secondary	High	Special Education	Alternative	Total
Alexandria City*	13	2	0	2	0	1	18
Arlington County	22	5	1	3	1	3	35
Fairfax County	136	22	4	21	13	3	199
Falls Church City	2	1	0	1	0	1	5
Loudoun County	44	11	1	10	0	2	68
Manassas City	5	1	0	1	0	1	8
Montgomery County	125	38	0	24	6	1	194
Prince George's County	136	32	0	23	9	2	202
Prince William County	53	13	0	10	4	2	82

* Alexandria City maintains one high school which includes grades 10-12 and one building for 9th grade (for the purpose of SOL reporting this is counted as one high school).

Special Education Membership

FY 2005 Actual

School Division	Unduplicated Special Education Membership				Total Special Education Services
	Pre-School	Level 1	Self Contained	Total	
Alexandria City	193	1,650	158	2,001	2,664
Arlington County	228	1,343	1,423	2,994	5,241
Fairfax County	1,807	11,282	10,613	23,702	48,701
Falls Church City	14	252	0	266	334
Loudoun County	485	3,896	507	4,888	4,136 *
Manassas City	60	514	264	838	189 *
Montgomery County	603	8,688	7,858	17,149	25,715
Prince George's County	1,093	10,000	3,733	14,826	
Prince William County	400	3,968	3,773	8,141	9,555

* Represents the number of students receiving more than one service.

Special Education Membership

FY 2006 Approved

School Division	Unduplicated Special Education Membership				Total Special Education Services
	Pre-School	Level 1	Self Contained	Total	
Alexandria City	222	1,657	100	1,979	2,985
Arlington County	222	1,342	1,618	3,182	5,429
Fairfax County	1,887	11,616	10,412	23,915	48,544
Falls Church City	14	255	0	269	343
Loudoun County	626		584		4,453 *
Manassas City	50	513	265	828	1,014
Montgomery County	700	9,336	7,945	17,981	25,680
Prince George's County	1,082	9,900	3,696	14,678	
Prince William County	322	4,100	3,999	8,421	10,835

* Represents the number of students receiving more than one service.

FY 2006 Expenditure Data Definitions

Operating Fund or Budgeted Current Expenditures

The data in this category includes all funds for day-to-day expenditures for operation of the school system such as regular and special education instruction; may include grants such as Head Start, NCLB, Impact Aid, Perkins, and grants associated with IDEA; transportation costs including costs for new and replacement buses; and building maintenance for educational programs. Budgeted current expenditures also include the employer's share of employee benefits whether paid by the school district, municipality, or the state. The expenditures are typically funded in the school operating fund.

Construction and Renovation

This category includes all expenditures (which are typically funded in a capital improvements fund or budget) for land, new construction, major renovations, and relocatable classrooms, whether funded by the school district, municipality, county, or state through bond sales or pay-as-you-go expenditures.

Debt Service

This category includes all payments for principal and interest on long-term debt whether paid by the school district, municipality, county, or state.

Food Service

This data includes all expenditures for the school food services program regardless of the funding source (federal, state, and local subsidies and food sales).

Other Governmental Funds

This category includes other Governmental Funds expenditures not included elsewhere, such as:

- Grants budgeted in a fund other than those listed previously
- Adult education, defined as any remedial, enrichment, or makeup course or program offered outside of the regular school year
- Summer school, defined as any remedial, enrichment, or makeup course or program offered outside of the regular school year
- Other expenditures not defined elsewhere and defined within the chart

FY 2006 Approved Fund Expenditures

School Division	Operating Fund*	Construction Fund	Debt Service	Food Fund	Other Governmental Funds	Total Expenditures
Alexandria City	\$174,862,270	\$29,959,095	\$10,584,543	\$4,396,351	\$4,530,405	\$224,332,664
Arlington County	\$299,419,346	\$29,960,992	\$25,751,212	\$5,598,864	\$23,100,805	\$383,831,219
Fairfax County	\$1,960,419,583	\$121,847,187	\$131,668,267	\$59,818,837	\$51,147,250	\$2,324,901,124
Falls Church City	\$31,046,830	\$3,500,000	\$3,473,507	\$659,200	\$1,765,540	\$40,445,077
Loudoun County	\$527,047,936	\$207,800,000	\$97,552,825	\$16,490,315	\$2,218,558	\$851,109,634
Manassas City	\$72,949,706	\$2,325,000	\$7,034,770	\$2,707,104	\$0	\$85,016,580
Montgomery County	\$1,759,413,467	\$197,947,434	\$90,201,310	\$41,551,415	\$17,587,706	\$2,106,701,332
Prince George's County	\$1,376,818,700	\$117,531,000	\$35,485,492	\$51,338,787	\$0	\$1,581,173,979
Prince William County	\$655,072,636	\$107,454,000	\$48,629,423	\$24,659,721	\$79,700,374	\$915,516,154

Note: Governmental Funds only - excludes Proprietary and Fiduciary Funds.

* Funds for entitlement grants are included in Operating Funds, even for districts that do not include those expenditures in the operating fund.

FY 2006 Sources of Revenue

School Operating Fund

School Division	Federal		State		Local		Other		Total
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alexandria City *	\$8,477,973	4.8%	\$24,907,667	14.2%	\$139,755,591	79.6%	\$2,340,519	1.3%	\$175,481,750
Arlington County *	\$8,239,500	2.8%	\$41,371,469	13.8%	\$246,128,547	82.2%	\$3,679,830	1.2%	\$299,419,346
Fairfax County*	\$42,235,577	2.2%	\$386,329,484	20.0%	\$1,431,337,820	74.1%	\$71,464,337	3.7%	\$1,931,367,218
Falls Church City	\$711,818	2.3%	\$4,269,516	13.8%	\$24,615,996	79.3%	\$1,449,500	4.7%	\$31,046,830
Loudoun County	\$8,735,653	1.7%	\$108,498,224	20.6%	\$405,493,930	76.9%	\$4,320,129	0.8%	\$527,047,936
Manassas City	\$2,866,656	3.9%	\$30,011,145	41.1%	\$38,467,505	52.7%	\$1,604,400	2.2%	\$72,949,706
Montgomery County	\$63,953,913	3.6%	\$386,948,736	22.0%	\$1,291,397,490	73.4%	\$17,113,328	1.0%	\$1,759,413,467
Prince George's County	\$86,007,350	6.2%	\$717,350,081	52.1%	\$562,043,003	40.8%	\$11,418,266	0.8%	\$1,376,818,700
Prince William County	\$21,247,087	3.2%	\$307,008,716	46.9%	\$312,908,195	47.8%	\$13,908,638	2.1%	\$655,072,636

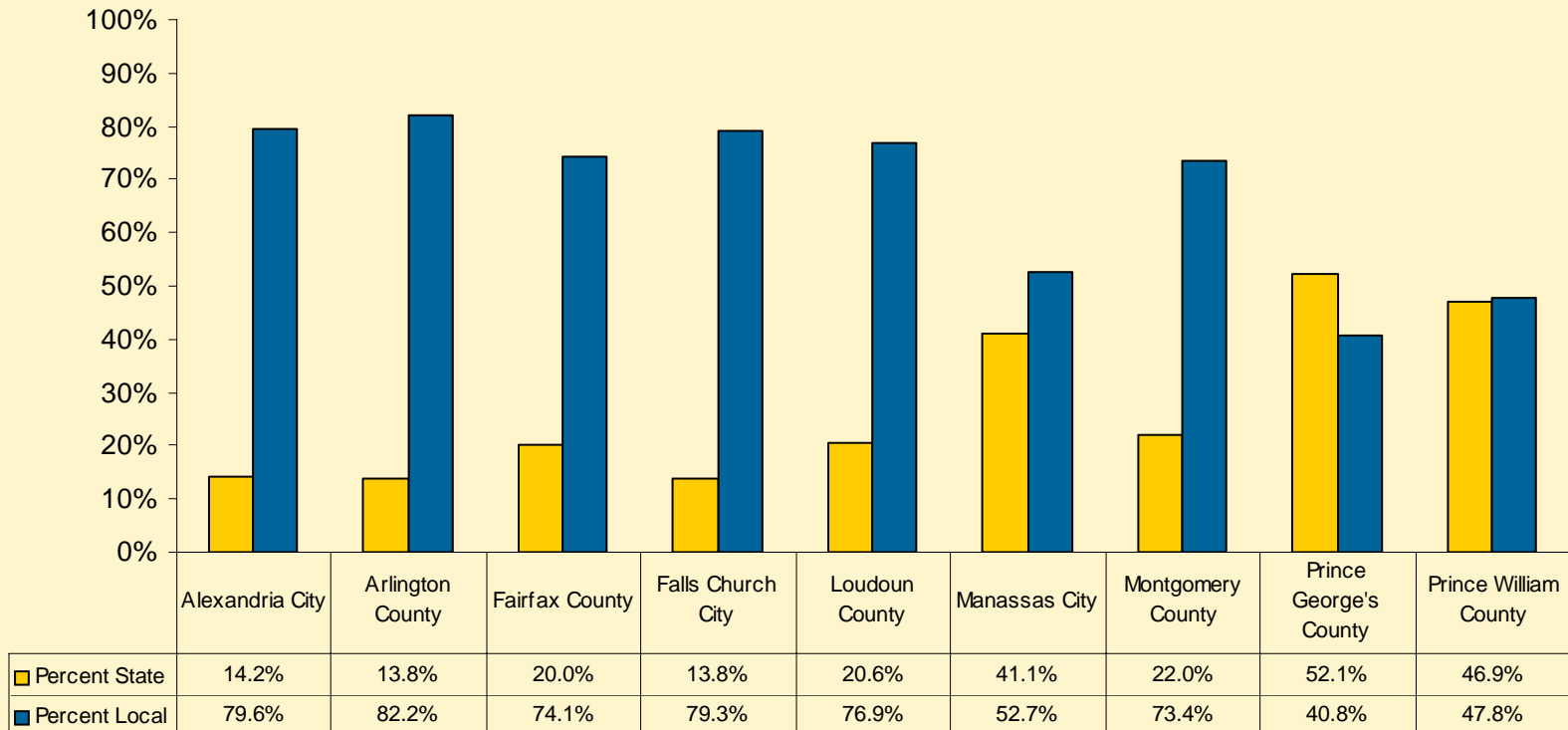
*Funds for entitlement grants are included here in Operating Fund for consistency with other districts, although these funds are not part of the Operating Fund.

FY 2006 Local Funding Effort

School Division	City/County General Fund Amount	City/County Approved School Disbursements	Percent of General Fund Disbursed to Schools
Alexandria City	\$467,829,951	\$149,337,681	31.9%
Arlington County	\$758,902,477	\$290,039,337	38.2%
Fairfax County	\$3,021,130,406	\$1,561,619,263	51.7%
Falls Church City	\$62,088,445	\$28,580,809	46.0%
Loudoun County	\$686,525,041	\$509,952,621	74.3%
Manassas City	\$90,672,540	\$44,197,156	48.7%
Montgomery County	\$2,753,421,000	\$1,692,175,000	61.5%
Prince George's County	\$2,177,596,700	\$597,528,495	27.4%
Prince William County	\$765,242,298	\$360,337,618	47.1%

FY 2006 Sources of Revenue

Percent of Total Operating Fund



FY 2006 Approved Staffing

Students Per Teacher

School Division	Kindergarten	Elementary	Middle / Intermediate	Secondary / High
Alexandria City	20.00	20.00	25.00	25.00
Arlington County	22.00	Grade 1 20.00 Grades 2-3 22.00 Grades 4-5 24.00	22.40	23.40
Fairfax County¹	25.25	25.25	27.00	28.50
Falls Church City	20.00	20.00	22.00	22.00
Loudoun County	22.00	22.00	21.60	25.90
Manassas City	22.00	22.00	22.00	22.00
Montgomery County	half day / full day 21.40 focus schools 17.00	22.60	28.30	30.10
Prince George's County	22.00	Grades 1-2 22.00 Grades 3-6 25.00	30.00	21.39
Prince William County	24.00	24.00	18.40	19.00

¹ For a complete listing of staffing formulas, see the Fairfax County Public Schools website.

FY 2006 Average Class Size

School Division	Students per Classroom Teacher			Students per Teacher-Scale Position		
	Elementary	Middle / Intermediate	Secondary / High	Elementary	Middle / Intermediate	Secondary / High
Alexandria City	14.1	17.6	17.5	7.9	12.0	12.9
Arlington County	19.3	19.4	18.6	11.2	15.9	15.3
Fairfax County	20.7	23.3	23.8	13.0	17.4	18.2
Falls Church City	21.3	20.0	21.4	13.0	17.2	12.6
Loudoun County	22.6	19.7	23.4	16.2	15.3	17.6
Manassas City	20.8	18.8	18.9	13.7	17.0	17.2
Montgomery County	20.5	25.8	27.5	12.0	20.6	22.7
Prince George's County	16.5	18.7	22.4	15.5	17.7	20.8
Prince William County	17.2	21.2	21.3	15.1	17.6	18.5

Note: Average class size when all teacher-scale positions (except Kindergarten) are included (i.e., classroom teachers and other teachers such as librarians, reading, music, art, PE teachers, etc.)

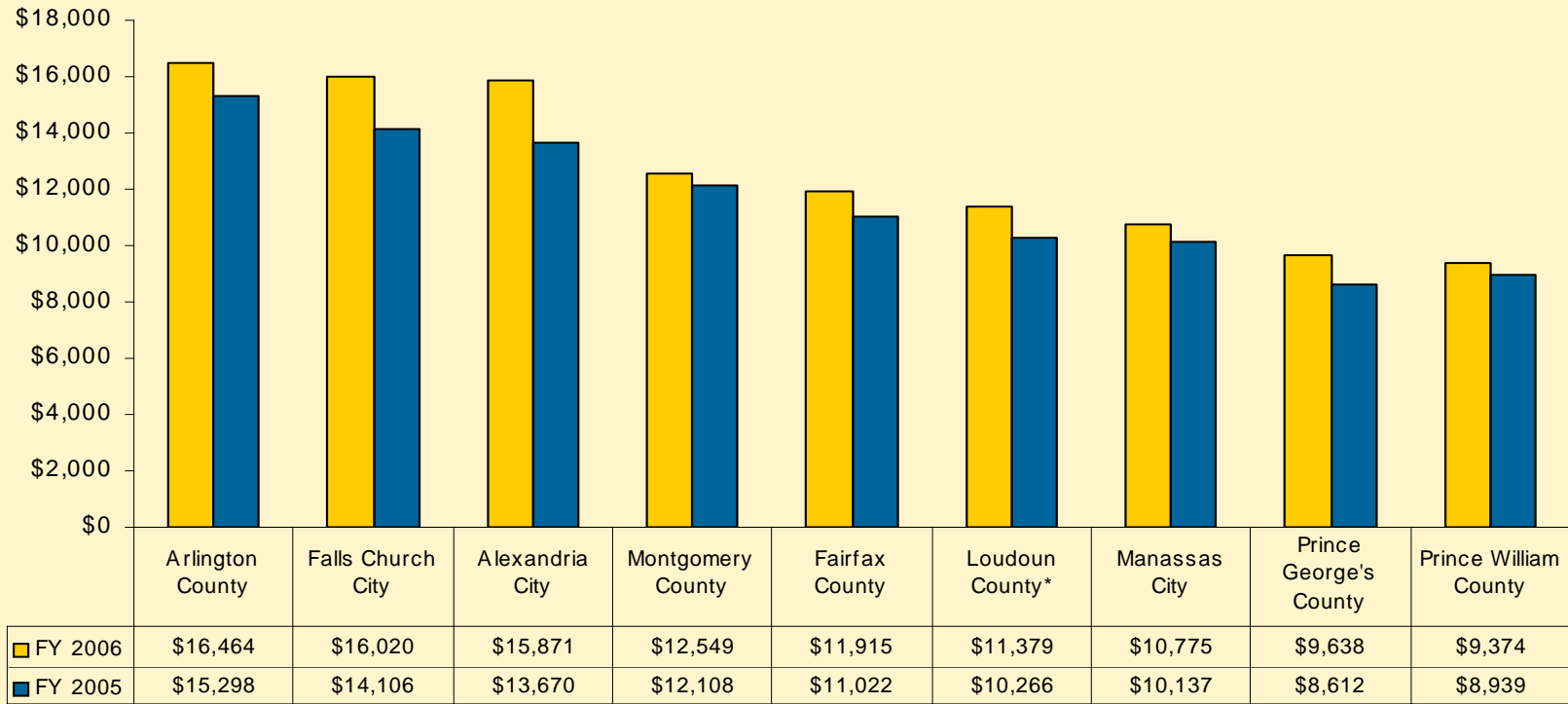
FY 2006 Cost Per Pupil

School Division	FY 2006 Approved
Arlington County	\$16,464
Falls Church City	\$16,020
Alexandria City	\$15,871
Montgomery County	\$12,549
Fairfax County	\$11,915
Loudoun County*	\$11,379
Manassas City	\$10,775
Prince George's County	\$9,638
Prince William County	\$9,374

* FY 2006 cost per pupil was corrected at Loudoun County Public Schools' request on March 8, 2006. Previously reported as \$12,271.

Note: Uniform formulas were developed by the WABE committee for consistency areawide. These numbers are comparable. However, the cost per pupil reported here may differ from that reported in individual districts' budget documents or other reports.

FY 2006 Cost Per Pupil



* FY 2006 cost per pupil was corrected at Loudoun County Public Schools' request on March 8, 2006. Previously reported as \$12,271.

FY 2006 Authorized Position Definitions

School-Based Positions

- Classroom Teachers: Include all instructors under contract, regular classroom teachers, special education teachers, vocational education teachers, speech therapists, physical therapists, guidance counselors, librarians, homebound teachers under contract, music, physical education, and itinerant teachers
- School-Based Administrators: Include principals, assistant principals, guidance directors, and student activity directors
- Instructional Assistants: Include instructional aides and teacher aides
- Nonmanagement/All Others: Include school clerical staff, custodial staff, and other school-based support positions
- Educational Specialists: Examples include curriculum specialists, program specialists, nonschool-based social workers, psychologists, and psychometrists
- Clerical: Include nonschool-based clerical staff
- Custodial/Maintenance: Include nonschool-based custodial, maintenance, print shop, and warehouse employees

Leadership Team/Cabinet

- Division, Deputy, Associate, Assistant, and Area Superintendents

Other Positions

- Bus drivers, bus drivers' aides, and cafeteria staff

Nonschool-Based Positions

- Technical /Support: Include accountants, financial analysts, personnel analysts, management analysts, computer programmers and analysts, professional engineers, and architects
- Management: Include directors, coordinators, senior analysts, department administrators and supervisors, special assistants, executive assistants, and area administrators

FY 2006 Authorized Positions

School Operating Fund

	Alexandria City	Arlington County	Fairfax County	Falls Church City	Loudoun County
School-Based Positions					
Teachers	1,155.3	1,861.0	13,934.8	184.8	3,981.1
School-Based Administrators ¹	43.5	90.5	627.0	11.0	214.5
Educational Specialists	68.5	60.3	341.0	0.0	86.8
Instructional Assistants	220.0	468.9	2,461.9	64.6	816.1
Nonmanagement/All Others ¹	257.3	351.2	2,982.0	61.4	1,239.5
Total School-Based Positions	1,744.6	2,831.9	20,346.7	321.8	6,337.9
Nonschool-Based Positions					
Technical/Support	44.0	104.8	570.1	7.8	69.1
Management	37.1	80.1	176.0	7.0	67.7
Educational Specialists	5.5	44.4	117.0	5.0	36.9
Office Support Staff	45.6	72.0	301.2	5.0	129.5
Custodial/Maintenance	45.6	109.0	508.5	0.0	147.7
Total Nonschool-Based Positions	177.8	410.3	1,672.8	24.8	450.8
Leadership Team	6.0	8.0	18.0	3.0	7.0
Other Operating Fund Positions	124.5	143.0	37.0	10.8	718.0
TOTAL AUTHORIZED POSITIONS³	2,052.9	3,393.2	22,074.5⁴	360.4	7,513.7
Total Non-Operating Fund Positions⁵	149.8	184.1	487.1	12.3	54.0

¹ See pages 34 and 35 for further details.
² Includes bus drivers and bus attendants.
³ Entitlement grant positions are included here although these positions are not part of the School Operating Fund.
⁴ Fairfax County contracts for bus drivers and aides.
⁵ Includes all positions funded in Other Funds.

FY 2006 Authorized Positions

School Operating Fund

	Manassas City	Montgomery County	Prince George's County	Prince William County
School-Based Positions				
Teachers	526.8	11,253.0	9,491.5	4,950.2
School-Based Administrators ¹	24.0	446.0	466.0	239.5
Educational Specialists	29.0	385.4	353.4	105.9
Instructional Assistants	93.5	2,372.2	1,293.2	599.2
Nonmanagement/All Others ¹	129.4	2,095.4	1,358.4	1,038.7
Total School-Based Positions	802.7	16,552.0	12,962.5	6,933.5
Nonschool-Based Positions				
Technical/Support	14.0	181.5	183.9	244.4
Management	8.7	146.0	442.4	137.9
Educational Specialists	3.0	231.1	354.6	33.0
Office Support Staff	17.2	383.6	285.4	121.5
Custodial/Maintenance	11.0	494.2	627.0	230.0
Total Nonschool-Based Positions	53.9	1,436.4	1,893.3	766.8
Leadership Team	2.0	16.0	10.0	10.0
Other Operating Fund Positions	61.0	1,508.5	1,504.6	806.7
TOTAL AUTHORIZED POSITIONS²	919.6	19,512.9	16,370.4	8,517.0
Total Non-Operating Fund Positions³	0.0	621.4	1,410.2	524.0

¹ See pages 34 and 35 for further details.

² Entitlement grant positions are included here although these positions are not part of the School Operating Fund.

³ Includes all positions funded in Other Funds.

FY 2006 School-Based Positions - Details

	Alexandria City	Arlington County	Fairfax County	Falls Church City	Loudoun County
Administrators					
Principals	18.0	33.0	198.0	4.0	70.0
Assistant Principals	24.0	32.0	343.0	5.0	88.5
Guidance Directors	1.0	9.0	25.0	1.0	11.0
Student Activity Directors	0.0	4.5	54.0	1.0	0.0
Other	0.5	12.0	7.0	0.0	45.0
Nonmanagement / All Others					
School Office Staff	89.5	154.2	1,147.3	14.1	310.1
Custodial Staff	81.8	191.0	1,421.0	29.9	432.5
Noninstructional Specialists	0.0	6.0	251.2	2.8	51.6
Cafeteria Staff	58.0	0.0	0.0	7.6	360.0
Grants	0.0	0.0	0.0	0.0	2.3
Security	28.0	0.0	162.5	3.0	14.0
Other	0.0	0.0	0.0	4.0	69.0

FY 2006 School-Based Positions - Details

	Manassas City	Montgomery County	Prince George's County	Prince William County
Administrators				
Principals	8.0	197.0	210.0	84.5
Assistant Principals	11.0	204.0	256.0	122.0
Guidance Directors	2.0	1.0	0.0	23.0
Student Activity Directors	2.0	0.0	0.0	10.0
Other	1.0	44.0	0.0	0.0
Nonmanagement / All Others				
School Office Staff	41.0	681.9	346.4	460.6
Custodial Staff	46.5	1,169.5	1,012.0	425.0
Noninstructional Specialists	5.0	0.0	0.0	0.0
Cafeteria Staff	30.9	0.0	0.0	28.6
Grants	0.0	included in count	0.0	0.0
Security	6.0	197.0	0.0	64.5
Other	0.0	47.0	0.0	60.0

FY 2006 Salary Information

School Division	Contract Length	Teacher Salary				Instructional Ass't.	
		Step 1 + Bachelors Degree	Average	Step 9 + Masters Degree	Maximum	Beginning Hourly	Maximum Hourly
Alexandria City	192	\$35,563	\$62,536	\$57,791	\$83,161	\$13.81	\$22.83
Arlington County	200	\$40,816	\$66,295	\$62,137	\$94,158	\$12.98	\$23.69
Fairfax County	194	\$40,000	\$60,201	\$56,259	\$85,793	\$11.80	\$25.89
Falls Church City	200	\$37,667	\$59,998	\$57,142	\$87,741	\$13.44	\$23.72
Loudoun County	197	\$39,600	\$56,932	\$54,369	\$87,605	\$13.45	\$25.05
Manassas City	200	\$37,933	\$56,063	\$53,598	\$83,647	\$11.53	\$20.19
Montgomery County	195	\$40,542	\$64,725	\$59,159	\$88,537	\$14.29	\$19.61
Prince George's County	192	\$39,438	\$52,855	\$52,987	\$80,774	\$12.72	\$24.11
Prince William County	195	\$37,615	\$51,607	\$53,533	\$83,548	\$12.83	\$24.06

Student Demographics

School Division	Percent of Graduates Going on to Postsecondary Education		Free or Reduced Price Lunch Eligibility	
	Dropout Rate	Students Eligible	Percent of District Enrollment	
Alexandria City	83.0%	4.5%	5,507	52.0%
Arlington County	87.7%	2.8%	6,794	36.9%
Fairfax County	88.7%	2.7%	33,642	20.4%
Falls Church City	95.0%	1.0%	152	8.0%
Loudoun County	89.6%	0.9%	4,636	10.3%
Manassas City	77.0%	2.1%	1,545	24.0%
Montgomery County	91.2%	1.8%	33,196	23.8%
Prince George's County	86.1% ¹	2.9% ²	63,500	47.5%
Prince William County	88.0%	2.0%	15,992	23.0%

¹ FY 2005 Actual, as of October 1.

² FY 2006 actuals are not available; percentages are projections based on historical data.

SAT Scores

School Year 2004-2005

School Division	Average Math	Average Verbal	Total	Percent of Seniors Taking Tests
Alexandria City	481	482	963	65.5%
Arlington County	544	541	1,085	72.0%
Fairfax County	565	549	1,114	unavailable
Falls Church City	582	585	1,167	84.0%
Loudoun County	539	534	1,073	78.0%
Manassas City	514	513	1,027	44.0%
Montgomery County	560	541	1,101	76.5%
Prince George's County	435	442	877	55.0%
Prince William County	503	509	1,012	69.0%

Teacher Cost Comparison

Salary & Benefits Costs for one Teacher Position
with an Annual Salary of \$60,000

School Division	FY 2006 Annual Employer Cost
Arlington County	\$83,439
Fairfax County	\$83,348
Loudoun County	\$81,962
Manassas City	\$81,846
Montgomery County	\$80,736
Falls Church City	\$80,614
Prince William County	\$80,545
Alexandria City	\$79,814
Prince George's County	\$77,316

Salary and Benefits Summary

Alexandria City Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security	6.20%	6.20%	\$3,720
Retirement	14.42%	14.42%	\$8,652
Life Insurance	0.00%	0.00%	\$0
Health Insurance: POS Family Coverage, POS NAME: MAMSI		12.40%	\$7,442
Total Benefits		33.02%	\$19,814
Total Salary and Benefits			\$79,814

Salary and Benefits Summary

Arlington County Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security	7.65%	7.65%	\$4,590
Retirement	12.17%	12.17%	\$7,302
Life Insurance		premium holiday	
Health Insurance: POS Family Coverage, POS NAME: Care First/Blue Cross		19.25%	\$11,547
Total Benefits		39.07%	\$23,439
Total Salary and Benefits			\$83,439

Salary and Benefits Summary

Fairfax County Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security	7.65%	7.65%	\$4,590
Retirement			
VRS	10.67%	10.67%	\$6,402
ERFC	3.37%	3.37%	\$2,022
Life Insurance	FY 2006 holiday n/a	n/a	
Health Insurance: POS Family Coverage, POS NAME: Blue Card		17.22%	\$10,334
Total Benefits		38.89%	\$23,348
Total Salary and Benefits			\$83,348

Salary and Benefits Summary

Falls Church City Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security		7.65%	\$4,590
Retirement		12.17%	\$7,302
Life Insurance		0.00%	\$0
Health Insurance: POS Family Coverage NAME: MAMSI		14.54%	\$8,722
Total Benefits		34.36%	\$20,614
Total Salary and Benefits			\$80,614

Salary and Benefits Summary

Loudoun County Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security	7.65%	7.65%	\$4,590
Retirement	12.17%	12.17%	\$7,302
Life Insurance	0.00%	0.00%	
Health Insurance: POS Family Coverage, POS NAME: Cigna		16.78%	\$10,070
Total Benefits		36.60%	\$21,962
Total Salary and Benefits			\$81,962

Salary and Benefits Summary

Manassas City Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security	7.65%		\$4,590
Retirement	12.22%		\$7,332
Life Insurance	0.00%		\$0
Health Insurance: POS Family Coverage, POS NAME: Anthem Blue Cross		16.54%	\$9,924
Total Benefits		36.41%	\$21,846
Total Salary and Benefits			\$81,846

Salary and Benefits Summary

Montgomery County Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security		7.65%	\$4,590
Retirement		9.90%	\$5,940
Life Insurance	12 cents per \$1000 of coverage per month	0.26%	\$156
Health Insurance: POS Family Coverage, POS NAME: United Health/Caremark		16.75%	\$10,050
Total Benefits		34.56%	\$20,736
Total Salary and Benefits			\$80,736

Salary and Benefits Summary

Prince George's County Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security	7.65%	7.65%	\$4,590
Retirement	9.35%	9.35%	\$5,610
Life Insurance	0.36%	0.36%	\$216
Health Insurance: POS Family Coverage NAME: Carefirst BCBS		11.50%	\$6,900
Total Benefits		28.86%	\$17,316
Total Salary and Benefits			\$77,316

Salary and Benefits Summary

Prince William County Public Schools

	Rate	Percent of Salary	FY 2006 Annual Employer Cost
Hypothetical Salary			\$60,000
Benefits			
Social Security		7.65%	\$4,590
Retirement		12.17%	\$7,302
Life Insurance		0.00%	\$0
Health Insurance: POS Family Coverage NAME: Blue Cross Blue Shield		14.42%	\$8,653
Total Benefits		34.24%	\$20,545
Total Salary and Benefits			\$80,545

FY 2006 Compensation Accounts

School Division	Full-Time Position Salaries	Other Compensation ¹	Employee Benefits	Total Compensation	Turnover & Vacancy Savings
Alexandria City	\$98,745,806	\$10,631,439	\$33,065,395	\$142,442,640	(\$640,955)
Arlington County²	\$183,782,825	\$11,938,488	\$63,328,789	\$259,050,102	(\$2,862,500)
Fairfax County	\$1,163,331,068	\$108,316,963	\$391,557,547	\$1,663,205,578	(\$33,621,000)
Falls Church City	\$18,285,834	\$1,426,592	\$5,427,928	\$25,140,354	\$0 ³
Loudoun County	unavailable	unavailable	unavailable	unavailable	unavailable
Manassas City	\$44,650,833	\$3,168,222	\$14,100,989	\$61,920,044	(\$530,580)
Montgomery County	\$1,070,541,675	\$68,780,943	\$318,030,074	\$1,457,352,692	(\$18,777,522)
Prince George's County	\$826,981,890	\$76,710,722	\$229,433,418	\$1,133,126,030	(\$15,449,122)
Prince William County	\$382,869,230	\$20,168,364	\$122,454,881	\$525,492,475	(\$3,828,692)

¹ Includes hourly and part-time accounts.

² "Total Compensation" is for school Operating Fund only.

³ Falls Church City - Falls Church City Schools budgets exactly for existing staff grade and step. Teacher vacancies are budgeted at MA+30, step9; support staff vacancies are budgeted at step 5. Therefore, no savings are anticipated when preparing budgets.